



Agenda

Housing Authority of the City of Kansas City, Kansas

Special Meeting

Thursday, February 17, 2022
12:30 p.m.

Held Electronically
via Zoom

- I. Roll Call
- II. Swearing-in Ceremony
- III. Approval of the Minutes
Special Board Meeting January 20, 2021
(Pages 1—7)
- IV. Executive Director's Report
(Pages 8—27)
- V. Committee Reports
- VI. New Business Consent Items:

Resolution No. 2022-03	Authority to Accept the Low Bid and Award a Contract for Retaining Wall Repair at K1- 54 (7) Scattered Site Development Located at approximately 5 th Street and Cleveland Avenue to Heartland Foundation Solutions (Pages 28—31)
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- VII. New Business Discussion Items: None
- VIII. Executive Session
- IX. Adjournment

**MINUTES OF THE SPECIAL MEETING
OF THE BOARD OF COMMISSIONERS OF
THE HOUSING AUTHORITY OF KANSAS CITY, KANSAS**

Thursday, January 20, 2022
12:30 p.m.

Held Electronically
via Zoom

On the 20th day of January 2022 at 12:30 p.m. the Board of Commissioners of the Housing Authority of Kansas City, Kansas met in special session. The meeting was called to order by Chairman Watkins, and upon roll call, the following members of the body were present:

Matthew T. Watkins, Chairman
*Rev. Jimmie L. Banks, Vice-Chairman
*Jacques Barber, Commissioner
Rachel Jefferson, Commissioner
J.D. Rios, Commissioner
Cardelia Walker, Commissioner
Linda Warner, Commissioner

ABSENT: Broderick Crawford, Commissioner
P. Anne McDonald, Commissioner

ALSO, PRESENT: Andrea Tapia, Executive Director/CEO
Cherrie Escobar, Director of Section 8
Gerald Glavin, Asst. Director of Housing Operations-FM
Mark Hatchett, Asst. Director of Housing Operations-HM
Sharron Davis-Mays, Social Services Coordinator
Jacqueline D. Randle, Executive Services Manager
Anthony J. Shomin, Director of Contract Administration
Elaine Stroud, Director of Housing Operations
Nebyu Tilahun, Director of Finance
Kendra Tyler, Housing Management Coordinator

Chairman Watkins called the meeting to order and roll call was taken.

Chairman Watkins called for approval of the minutes of December 16, 2021. Commissioner Rios made the motion to approve the minutes of December 16, 2021. Commissioner Warner seconded the motion, and the following vote was recorded:

AYES: Jefferson, Rios, Warner, Walker, Watkins

NAYS: None

ABSENT: Barber, Banks, Crawford, McDonald

ABSTAIN: None

Motion carried.

Executive Director's Report

- Ms. Tapia noted it has been a busy end of year. Senior staff has been meeting to go over the budget. We are looking at the anticipated revenue and expenditures.
- Ms. Tapia shared that the agency was awarded the Family Self-Sufficiency (FSS) grant of \$68,200 which is up \$5,888 from the last award. The FSS program has increased the number of participants and the amount of escrow.
- Ms. Tapia further noted that we were awarded the Resident Opportunity and Self-Sufficiency (ROSS) grant which comes with \$309,573 in program funds. This will create Resident Services positions to help our Public Housing residents and managers to remove barriers and reduce the need for welfare assistance. Ms. Tapia advised that the Board will be kept up to date on what we are doing with the funding which will not be available until June 1, 2022. This will give the agency time to begin implementation of the programming. Commissioner Jefferson asked that Ms. Tapia explain the difference between the FSS and the ROSS grants and how the increase of \$5,888 for the FSS and the addition of the \$309,573 for the ROSS will impact residents. She asked for more details. Ms. Tapia shared that FSS is a voluntary program that residents can participate in to become financially stable. It helps individuals clean up their credit and find employment. It helps residents to achieve their goals. Ms. Tapia noted that we assist them in the process. The funds that we receive pay a salary to the coordinator of the program. The ROSS grant is for resident services. It removes barriers for residents residing in our housing. Ms. Tapia gave examples of families needing services or having issues and how we would be able to contact different agencies to remove the barriers the families are facing. FSS is different in they are helping families to become self-sufficient financially and move them off the program so other people can benefit from the program. ROSS is more of working with our residents to remove barriers and helping them with what they need. This program is important because Property Managers can use additional assistance with residents. Ms. Tapia noted this is where our Resident Services Coordinators come in. Commissioner Jefferson asked if we were providing financial assistance to our residents. Ms. Tapia noted that unfortunately, the grants are not big enough to provide financial assistance. The escrow part provides finances for individuals who increase their baseline income. This money goes in an escrow account that

they have access to once they graduate from the FSS program. They try to remove barriers to help residents achieve their goals. Commissioner Jefferson asked if the Board could get statistics on my how many people have received educational assistance from this program, how many people have received services on how to improve their credit and how many have been successful in doing so, how many people have found employment and how many have maintained employment. Commissioner Jefferson stated that she cannot decide on how the program is performing without this information. She noted that the report shows an increase in participants and an increase in escrow, but she doesn't see where the escrow is in the packet. Ms. Randle indicated this report was left out of the packet. Ms. Tapia noted that the Family Self-Sufficiency chart, which contains this information, would be emailed to the Board. She then stated that we look at the number of participants on the program, the number of participants that have exited the program, we look at the number of participants who did not have a job but have gained employment and if there was an increase in the amount of income. Commissioner Jefferson indicated that would be great and asked that we add to the report, how many people are eligible for the program. The report would then show how many people are being served by the program verses how many are eligible to be served by the program. Ms. Tapia explained that anyone who has a voucher could participate in the program. She referred to the HCV report noting that every individual who has a voucher on the program, including our VASH participants, would be the number of individuals that qualify for the FSS program. Commissioner Jefferson cited the current vouchers leased as 1,224 that would be able to participate in the program, and there are 27 participating in the program. Ms. Tapia noted this information could be added to the chart. This concluded the questions from Commissioner Jefferson.

- Ms. Tapia advised that we are staying on top of our contracts to make sure they are still active, need to be renewed or go out to bid.
- Ms. Tapia shared that Finance is doing two check runs per month to make sure the landlords are receiving their money in a timely manner.
- Ms. Tapia noted that she met with the Housing Authority Directors to review our Capital Funds.
- Ms. Tapia advised that we have seen an increase in COVID-19 cases on our properties. She stated that we are not allowing visitors in the high-rises, our offices are closed to the public, we are social distancing, and wearing masks. Our health and safety are taken very seriously.
- Ms. Tapia shared that we would issue credit cards to our participants receiving utility assistance. Credit cards will go to the tenants for utility payments.
- The Demo/Disp application has been submitted to SAC for Juniper Gardens and we are awaiting final approval.
- Ms. Tapia concluded her report and asked if there were any questions. Commissioner Jefferson asked about the payments over \$1,000 realizing

she was not sure of what she was looking at. She noted there were bills from Kansas Gas Service, BPU and several bills from KEMPKES. She questioned if these bills were associated with information found later in the packet for the Capital Improvement plan and Modernization projects. Tilahun noted the bill comes at different times and that is why it is reported this way. He noted that Accounts Payable makes a payment to them on a weekly basis. Commissioner Jefferson asked if we were receiving three different bills from BPU for the month of December. Mr. Tilahun noted that was correct. Commissioner Jefferson asked if we have three different accounts with BPU. Mr. Tilahun noted that we have a lot of accounts with BPU, and we are working with them to try to have one account. Chairman Watkins stated that if Commissioner Jefferson had specific questions, as a lot of this is dealing with modernization, she was encouraged to sit down with Mr. Tilahun and speak with him more specifically about the items she is questioning. Commissioner Jefferson noted that she bought this up because board members have fiduciary oversight and wondered if anyone else was questioning why we have three bills from BPU during the month of December. She would also like to see us break down the maintenance costs and have them go along with the projects they are associated with. The Chairman noted that he did not disagree with that at all. He explained we have been working on this with BPU for some time now and he believes it is all fair to understand more about these projects and where these costs belong. He is open to hearing from other board members concerning if they would like to see this level of detail in the reporting. Commissioner Rios noted the more transparent the better and it takes time to review and understand the information. Chairman Watkins noted that he was not sure how much it would take for Mr. Tilahun and Mr. Shomin to provide more details to make sure this makes sense to everyone. Mr. Shomin advised that bills that come out of mod funds (such as Home Depot and Sherwin Williams) go to mod contracts and are billed through an invoice from maintenance. The benefit is that there is one type of faucet, lights, door locks, etc. He stated that we are using the same materials and it helps us to keep the materials consistent. The Chairman asked would there be a reconciliation to be included in the mod report. Mr. Shomin noted he runs a tally each month and he could break this down into more detail to show the dollar figure for supplies. Commissioner Jefferson suggested that more detail would be helpful for her to make a good decision. Commissioner Warner stated that she empathizes with Commissioner Jefferson and explained there is a series of checks and balances, which is highly detailed, and audited at the end of the year. She advised that while it is fine to ask questions, as part of their fiduciary responsibility when something is not apparent, she urged the Board to trust the process. Chairman Watkins thanked Commissioner Warner for that clarification and asked if there were any more questions. There were no further questions.

Committee Reports

Bylaws

Commissioner Barber noted that as a follow-up from last month, he still needs to hear from Chairman Watkins and Ms. Tapia on getting that legal opinion from the UG regarding disciplinary actions to be taken against fellow commissioners. Other than that, the Bylaws committee is holding up on having a formal meeting until they get this information. One matter came in that has to do with a vacancy in the Resident Commissioner seat. Ms. Mays reported that Rev. Singleton, elected to fill the seat for Resident Commissioner, passed away before he could be sworn in. He was asked what the best process was to find a replacement. This was shared with other committee members and it was determined that they will need to hold another election. The seat will remain vacant until they complete their election process. Chairman Watkins noted maybe we need to put more context into what happens when a seat is vacated. He noted Commissioner McDonald was going to talk to Ruth, the Ethics Administrator, regarding the legal opinion. He will put a reminder out to Commissioner McDonald to do so. Commissioner Jefferson asked that Chairman Watkins provide a summary of the commissioners on the Housing Authority board. Chairman Watkins noted that he does not have a solid understanding. He has reached out to his current commissioner regarding his reappointment. He further stated that we have always taken the position that you serve as long as you want to serve at the pleasure of your commissioner. If your commissioner changes, then you will reach out to the new commissioner, if you want to continue to serve. He does not know if there are hard and fast rules. Commissioner Jefferson questioned that if your UG commissioner changes, you would stay in place until an action takes place. Chairman Watkins noted that is how he understands it. Commissioner Jefferson indicated she was wanting to make sure the appointment did not expire if the UG commissioner was not re-elected. The Chairman concluded by saying he would get an email out to Commissioner McDonald.

The following committees did not meet: Development, Finance, Personnel, Inclusion and Public Information, and Resident Participation.

New Business Consent Items:

Chairman Watkins called for a vote on the consent agenda, Resolution Nos. 2022-01 and 2022-02. Commissioner Rios made the motion to approve Resolution Nos. 2022-01 and 2022-02. Commissioner Jefferson seconded the motion and preceded to ask a question.

Commissioner Jefferson asked what changed in the Admin Plan. She noted a change in the re-examination process, but in the other chapters she could not readily identify what changed. Ms. Tapia stated that Nan McKay suggested many of those changes and then gave the floor over to Ms. Escobar to further explain the changes. Ms. Escobar noted that a lot of what you see are items being added to the plan; for example, Chapter 6, income and subsidy determinations; there is a whole new way to determine earned income disallowance which has been added. Chapter 10, on zero HAP families was missing and has been added. She explained that a lot is just being added to those chapters and we are streamlining a lot of processes. Commissioner Jefferson noted these seem like great additions if she is reading this correctly.

The following vote was recorded:

AYES: Barber, Banks, Jefferson, Rios, Walker, Warner, Watkins

NAYS: None

ABSENT: Crawford, McDonald

ABSTAIN: None

Motion carried.

Resolution No. 2022-01, revision to the Kansas City, Kansas Housing Authority Admissions and Continued Occupancy Policy (ACOP).

This resolution authorizes revisions to the ACOP for accommodations for persons with disabilities. The revisions were posted for a 45-day comment period at all KCKHA offices, UG Community Development lobby, three public library lobbies and the KCKHA resident Associations. These changes will keep the KCKHA consistent with current ADA accommodation language for the ACOP and dwelling lease. Board approval is required for these changes to take effect.

RESOLUTION NO. 2022-01—REVISION TO THE KANSAS CITY, KANSAS HOUSING AUTHORITY ADMISSIONS & CONTINUED OCCUPANCY POLICY (ACOP).

Resolution No. 2022-02, a resolution authorizing the Kansas City, Kansas Housing Authority to amend the Administrative Plan for the Section 8 Housing Choice Voucher Program.

This resolution authorizes amendments to the Section 8 Administrative Plan. These changes are necessary to comply with HUD regulations and will strengthen operations of the Section 8 Housing Choice Voucher program. Changes are being made to Chapter 6, pp. 14—15; Chapter 10, p. 6; Chapter 11, pp. 2—3; Chapter 12, pp. 10—11; Chapter 13, pp. 3—5 and pp. 23-24 and Chapter 15, p. 14. Board approval is required for these changes to take effect.

RESOLUTION NO. 2022-02—A RESOLUTION AUTHORIZING THE KANSAS CITY, KANSAS HOUSING AUTHORITY TO AMEND THE ADMINISTRATIVE PLAN FOR THE SECTION 8 HOUSING CHOICE VOUCHER PROGRAM.

Chairman Watkins called for the meeting to adjourn.

Matthew T. Watkins, Chairman

Andrea Tapia, Executive Director/CEO

*arrived after roll call.



Kansas City, Kansas Housing Authority

1124 North Ninth Street
Kansas City, Kansas 66101-2197
(913) 281-3300 FAX (913) 279-3428
www.kckha.org

To: Board of Commissioners
From: Andrea Tapia, Executive Director/CEO
Date: February 17, 2022
Re: Executive Director's Report

Administration

Housing 101

Housing Authorities can be a complex beast for those who are not familiar with the many programs housed under the umbrella of a Housing Authority. We understand it can be difficult for agencies within our community to comprehend the process of getting someone housed or a voucher in the hands of those in need of program subsidy, and we know knowledge is key to quickly helping those in need of affordable housing. The Housing 101 program provides agencies the opportunity to ask questions and share information with our staff that can help bridge any gaps in services.

On February 9, 2022, KCKHA kicked off the first Housing 101 program with over 40 participants representing approximately 17 community agencies. We were happy to share and answer questions about our agency and the many programs we have. We will continue to provide our community with a quarterly Housing 101 program to ensure we educate and update our partners on our housing programs and services.

Staff Training

Mental Health Awareness Training

Wellness in the workplace is our top priority and providing support and training to our staff is where it begins. On March 9, 10 and 11 Mental Health America of the Heartland (MHAH) will present one 3-hour interactive workshop on "*Mental Health 101*". The workshop will cover the major mental illnesses and ways to approach those experiencing depression, anxiety, bipolar and schizophrenia disorders. It will be an opportunity to learn effective ways to respond to those with mental illnesses especially when they are in crisis. Community resources and treatment strategies will also be highlighted as they pertain to situations encountered. MHAH will also present a 1-hour

workshop on *"Self-Care"*. This workshop will discuss ways to harness the power of self-care in one's life.

HAI Online Training Courses

Many Housing Authorities rely on HAI Online Services for professional development, program training and certification. Certification and training subjects range from New Employee Orientation for Public Housing and Housing Choice Voucher, Diversity Awareness for staff and Housing Choice Voucher Specialist training. This year KCKHA is taking full advantage of HAI's free training curriculums. Each certification course covers information critical to program success through interactive training modules and certification exams.

KCKHA is requiring mandatory training that includes:

- 504 and Fair Housing Compliance Training, along with the course test.
- Americans with Disabilities Act Compliance in the workplace
- Sexual Harassment Training
- Diversity Awareness.

The following are monthly reports provided by staff:

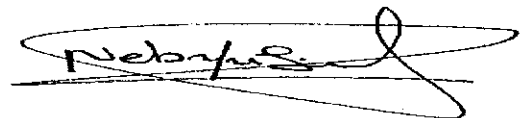
- A. Statement of Funds
- B. Delinquency Report
- C. Disbursements of \$1,000
- D. Operating Receipt and Expenditures
- E. Maintenance Report
- F. Occupancy Report
- G. Monthly Move-outs and Move-ins
- H. Modernization Report
- I. Resident Initiative Report
- J. Section 8 Utilization Report

**Kansas City, Kansas Housing Authority
Statement of Funds Available
For the Period Ended January 31, 2022**

Description	Rate ^(a)	Maturity Date	Amount	Bank
General Fund Account	0.015%		\$38,739.83	Liberty
Payroll Account	0.00%		\$65,440.66	Liberty
ACH Pymt Account	0.00%		\$3,579.69	Liberty
Rent Depository Account	0.00%		4,281,568.90	Bank of Labor
Rent Bank Deposit Accounts	0.019%		\$32,130.01	Various
Homeless Prevention Program	0.049%		5,496.30	Bank of Labor
Sponsorship Program	0.019%		19,748.41	Bank of Labor
Section 8 Checking	0.00%		270,315.29	Bank of Labor
EPC Replacement Reserve Acct	0.015%		\$38,857.77	Liberty
Family Self Sufficiency	0.019%		\$15,461.75	Bank of Labor
KCKHA Debt Service Account			\$711,200.64	Deutsche Bank
CD#120245349	0.010%	03/01/22	\$500,000.00	Bank of Labor

(a) Represents Rates as of February 11, 2022 provided by Banks.

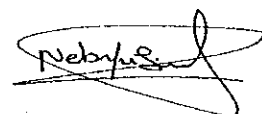
Note: Amounts reflect balances from month-end statements. Reconciliation of outstanding checks will adjust account balances, accordingly.



Nebyu Tilahun
Director of Finance

Kansas City, Kansas Housing Authority
Delinquency in Accounts Receivable
For the Month of January 31, 2022

	Rent & Other Charges	Repayment Agreements	Net Total
Accounts Receivable (Amounts Delinquent)	\$270,728.56	(\$64,857.22)	\$205,871.34
Total Charges to Tenants for Month			\$444,920.76
Delinquency Ratio			46.27%
Petitioned to Court			<u>40</u>
Praecipes Issued			<u>40</u>
Evictions			<u>12</u>
Pending Evictions			<u>0</u>



Nebyu Tilahun
Director of Finance

Kansas City, Kansas Housing Authority

Payments Over \$1,000.00

For The Month of JANUARY '22

CONTRACTS***MAINTENANCE COSTS***

American Water Treatment, Inc	\$1,384.04
Carpet Corner Inc.	\$3,498.36
DAVID ALLEN HENDERSON DBA	\$2,590.00
DAVID ALLEN HENDERSON DBA	\$2,590.00
Design Mechanical, Inc.	\$2,204.00
DOUG'S AUTO REPAIR	\$1,808.34
Ferguson Enterprises Inc.	\$6,029.92
Gold Star Flooring & More, Inc	\$1,280.00
H.D. Supply	\$1,560.15
Home Depot Pro-SupplyWorks	\$1,247.88
Johnson Controls Inc.	\$2,251.50
KEMPKE CONTRACTORS, LLC	\$2,679.00
Klemp Electric Mach. Co. Inc.	\$1,217.97
Lowes	\$1,044.07
Martin Mechanical Corporation	\$1,751.03
McCray Lumber & Millwork	\$5,506.18
MEI TOTAL ELEVATOR SOLUTIONS	\$12,279.92
Midwest Supply Inc.	\$2,499.12
Olney Sales Inc.	\$7,325.00
OSCARS MAINTENANCE SERVICE CORP, LLC	\$5,780.00
OSCARS MAINTENANCE SERVICE CORP, LLC	\$2,740.00
REPUBLIC SERVICES #468	\$1,790.23
Sherwin-Williams Co	\$11,853.34
Smallwood Locksmiths, Inc	\$1,396.40
Stanion Wholesale Elec. Co.	\$3,649.33
Strasser Hardware	\$2,817.92
SUTTON REMODELING, LLC	\$2,900.00
Waste Management	\$1,173.25

MISCELLANEOUS

American Express	\$4,785.84
AT&T	\$9,033.05
ENTERPRISE FM TRUST	\$5,261.77
Housing Insurance Serv. Inc.	\$95,503.00
MASTERCARD	\$1,947.15
MRI Software LLC (HAB, INC)	\$1,048.09

PayLease, LLC	\$2,996.33
PayLease, LLC	\$2,829.36
Postmaster	\$5,000.00
Talx Corporation	\$5,793.34
Time Warner Cable	\$1,298.46
U.S BANK EQUIPMENT FINANCE	\$2,542.27
Verizon Wireless	\$2,176.98
WEX BANK DBA WRIGHT EXPRESS FSC	\$5,289.39
WM Corporate Services, Inc as Payment Ag	\$1,319.56

MODERNIZATION

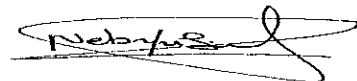
Infinity Group LLC	\$189,885.60
Smallwood Locksmiths, Inc	\$5,053.25

PAYROLL COSTS

AFLAC PREMIUM HOLDING	\$3,075.24
Blue Cross Blue Shield Of KC	\$99,144.81
Colonial Life & Accident Ins	\$3,626.90
Delta Dental	\$4,464.52
Kansas Public Employ Ret Syst	\$30,209.41
Nationwide Retirement Solution	\$2,350.00

***UTILITIES**

Atmos Energy	\$3,362.66
Board Of Public Utilities	\$90,171.93
Board Of Public Utilities	\$85,711.14
Board Of Public Utilities	\$65,819.12
Board Of Public Utilities	\$28,583.73
City of Bonner Springs	\$2,689.15
EVERGY	\$2,483.62
Kansas Gas Service	\$34,181.75
Kansas Gas Service	\$20,850.49
Kansas Gas Service	\$7,384.16

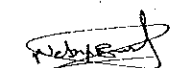


Nebyu Tilahun
Director of Finance

Kansas City, Kansas Housing Authority
Operating Receipts and Expenditures
For Period Ending December 31, 2021

	CEN OFFICE YR TO DATE	%	CEN OFFICE BUDGET	PUBLIC HSG YR TO DATE	%	PUBLIC HSG BUDGET	SECTION 8 YR TO DATE	%	SECTION 8 BUDGET
OPERATING INCOME:									
Dwelling Rent				\$3,711,034.25	77%	\$4,831,188.00			
Fraud Recovery Income							\$81,402.59		
Interest Income	\$864.99	393%	\$220.00	\$189.03	12%	\$1,540.00			
Tenant Income				\$200,822.36	77%	\$261,363.00			
Transfer from CFP				\$58,721.14	5%	\$1,097,012.00			
Other Income	\$430,094.55	78%	\$549,425.00	\$196,058.00	334%	\$58,630.00	\$4,652.55		
Fee for Services - COCC	\$1,120,624.64	80%	\$1,402,710.00						
Management Fees	\$1,409,391.91	75%	\$1,870,490.00						
Total Operating Income	\$2,960,976.09	77%	\$3,822,845.00	\$4,166,824.78	67%	\$6,249,733.00	\$86,055.14		
Operating Subsidy				\$7,002,191.00	80%	\$8,716,623.00			
Section 8 Admin Fees							\$596,902.00	73%	\$819,070.00
Total Operating Receipts	\$2,960,976.09	77%	\$3,822,845.00	\$11,169,015.78	75%	\$14,966,356.00	\$682,957.14	83%	\$819,070.00
OPERATING EXPENSES:									
Administrative Salaries	\$777,097.61	69%	\$1,126,387.00	\$704,030.74	67%	\$1,045,950.00	\$261,432.93	73%	\$356,623.00
Management Fees				\$1,195,437.91	76%	\$1,573,740.00	\$213,954.00	72%	\$296,751.00
Other Admin Expenses	\$141,130.22	81%	\$175,312.00	\$257,376.17	66%	\$392,262.00	\$47,938.87	75%	\$63,855.00
Tenant Services									
Tenant Services Salaries				\$26,197.00					
Resident Assoc Expenses				\$2,417.35	10%	\$25,350.00			
Other Expenses				\$34,545.63	204%	\$16,924.00			
Total Utilities	\$33,753.98	69%	\$48,630.00	\$1,991,755.16	70%	\$2,864,776.00			
Maintenance Salaries	\$742,618.79	61%	\$1,216,464.00	\$1,235,961.91	73%	\$1,691,218.00			
Maint Materials	\$292,345.74	256%	\$114,318.00	\$281,750.41	43%	\$653,582.00	\$2,237.64	202%	\$1,110.00
Fee for Services - COCC				\$1,120,624.64	80%	\$1,402,710.00			
Other Maint Contracts	\$109,609.66	86%	\$128,134.00	\$1,202,118.05	91%	\$1,319,804.00	\$25,531.93	87%	\$29,493.00
Security Salaries									
Other Security Expense			\$2,500.00	\$65,093.87	39%	\$166,533.00			
Insurance	\$74,240.80	65%	\$115,091.00	\$379,007.28	67%	\$568,021.00	\$16,796.41	63%	\$26,652.00
Terminal Leave Payments									
Employee Benefit Contributions	\$504,122.04	63%	\$795,119.00	\$795,406.84	86%	\$928,944.00	\$85,405.50	71%	\$121,031.00
Collection Losses				\$101,794.44	19%	\$549,310.00			
Interest Expense				\$408,646.56	68%	\$596,652.00			
Other General Expense	\$1,552.98			\$2,821.31	705%	\$400.00	\$11,484.56	104%	\$11,000.00
Total Routine Expenses	\$2,676,471.82	72%	\$3,721,955.00	\$9,804,985.27	71%	\$13,796,176.00	\$664,781.84	73%	\$906,515.00
COVID	\$3,950.98			\$637.00					
Total Operating Expenses	\$2,680,422.80	72%	\$3,721,955.00	\$9,784,401.51	71%	\$13,796,176.00	\$664,781.84	73%	\$906,515.00
Prior Year Adjustments									
Total Operating Expenditures	\$2,680,422.80	72%	\$3,721,955.00	\$9,784,401.51	71%	\$13,796,176.00	\$664,781.84	73%	\$906,515.00
Gain/(Loss) from Operations	\$280,553.29		\$100,890.00	\$1,384,614.27		\$1,170,180.00	\$18,175.30		(\$87,445.00)

*** December is the 9th month of the Fiscal Year Ending March 31st
 *** Percentage 75% or 9/12th of the year



Nebyu Tilahun
 Director of Finance

**KANSAS CITY, KANSAS HOUSING AUTHORITY
MAINTENANCE REPORT
FOR THE MONTH OF JANUARY 2022**

CUSTOMER SERVICE & SATISFACTION SURVEY - JANUARY 2022

Date	Vacant Unit Work Orders	Service Work Orders	Work Orders Closed	Residents Contacted	Favorable	Unfavorable	No Response
01/03/22	141	21	162	4	4	0	17
01/04/22	125	29	154	10	10	0	19
01/05/22	113	17	130	4	4	0	13
01/06/22	157	15	172	2	2	0	13
01/10/22	72	14	86	5	5	0	9
01/11/22	90	22	112	6	6	0	16
01/12/22	103	18	121	2	2	0	16
01/13/22	67	15	82	7	7	0	8
01/14/22	120	19	139	6	6	0	13
01/20/22	52	12	64	3	3	0	9
01/21/22	66	13	79	3	3	0	10
01/24/22	78	20	98	2	2	0	18
01/25/22	120	26	146	6	6	0	20
01/26/22	82	20	102	5	5	0	15
01/27/22	109	19	128	5	5	0	14
01/28/22	127	13	140	7	7	0	6
01/31/22	104	18	122	11	11	0	7
TOTAL	1,726	311	2,037	88	88	0	223

(a) (c) (d) (b)

These percentages are based on work orders completed in occupied units only and does not include work orders for vacant unit preparation.

- (a) Residents Contacted 28% of the service work orders completed
- (b) No Response 72% of the service work orders completed
- (c) Favorable Response 100% of the residents contacted
- (d) Unfavorable 0% of the residents contacted

* Unfavorable responses result in a second work order being generated to resolve problem, followed up by a call from the Clerk Dispatcher.

	Family	Elderly	Total
Total Vacancy	40	41	81
Units in Mod	10	28	38
Juniper in Mod	157	0	157
Fire Units	0	0	0
Defer Maint	6	1	7
Rentable Units	34	40	74
Move-Ins	13	7	20
Move-Outs	15	16	31
Units Available	4	7	11

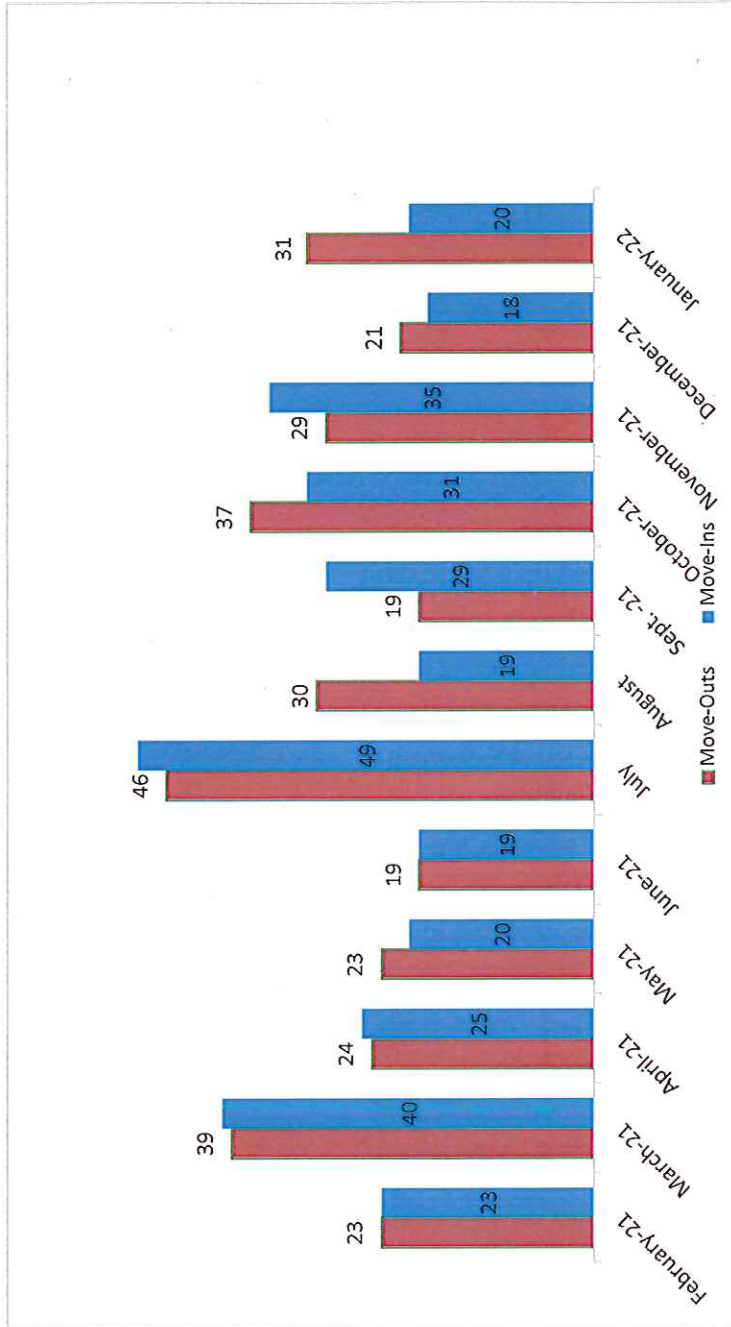
REPORT F

**Kansas City, Kansas Housing Authority
January 2022 (Rentable Units) Occupancy Report**

PROJECT	TOTAL UNITS	OCCUPIED UNITS	VACANT UNITS	HUD APPROVED SPECIAL USE UNITS	UNITS IN MOD	% OCCUPIED CURRENT	% OCCUPIED PRIOR
K1-1 *M(7) D(12) JUNIPER GARDENS	265	96	-	12	157	100%	43%
K1-2 D(1) ST. MARGARETS PARK	100	97	2	1		98%	96%
K1-3 D(1) CYRUS K. HOLIDAY	60	54	5	1	-	92%	98%
K1-4*M(1) D(8) WYANDOTTE TOWERS	302	275	18	6	3	94%	97%
K1-5*M(2) D(1) BELROSE MANOR	90	79	8	1	2	91%	94%
K1-6 Elderly DOUGLAS HEIGHTS	101	96	5	-	-	95%	98%
K1-6 D(3) Family DOUGLAS HEIGHTS	99	91	4	3	1	96%	92%
K1-7 D(1) SCATTERED SITES	24	20	2	2		92%	96%
K1-9 D(1) SCATTERED SITES	30	30	-			100%	90%
K1-10 *M(2) SCATTERED SITES	42	35	5		2	88%	88%
K1-11 M(1) D(1) GRANDVIEW PARK	40	36	2	1	1	95%	90%
K1-12 D(2) CHALET MANOR	66	58	5	2	1	92%	89%
K1-13 WELBORN VILLA	80	79	1	-		99%	96%
K1-14 BETHANY PARK TOWERS	153	144	8	-	1	95%	98%
K1-15 *M(6) SCATTERED SITES	20	11	-	-	9	100%	100%
K1-17*M(1) GLANVILLE TOWERS	108	105	3		-	97%	98%
K1-18 ROSEDALE TOWERS	122	117	5	-		96%	97%
K1-20 D(1) WESTGATE TOWERS	163	153	9	1		94%	94%
K1-21 D(1) SCATTERED SITES	8	7	1			88%	100%
K1-22 WESTGATE VILLA	20	19	1			95%	95%
K1-23 D(1) SCATTERED SITES	38	36	2			95%	97%
K1-24 M(18) PLAZA TOWERS	115	86	1		28	99%	100%
K1-25 D(1) SCATTERED SITES	12	10	1	1		92%	100%

**Kansas City, Kansas Housing Authority
January 2022 Occupancy Report**

PROJECT	TOTAL UNITS	OCCUPIED UNITS	VACANT UNITS	HUD APPROVED SPECIAL USE UNITS	UNITS IN MOD	% OCCUPIED CURRENT	% OCCUPIED PRIOR
K1-1 *M(7) D(12) JUNIPER GARDENS	265	96	157	12	-	41%	43%
K1-2 D(1) ST. MARGARETS PARK	100	97	2	1		98%	96%
K1-3 D(1) CYRUS K. HOLIDAY	60	54	5	1	-	92%	98%
K1-4*M(1) D(8) WYANDOTTE TOWERS	302	275	21	6	-	93%	97%
K1-5*M(2) D(1) BELROSE MANOR	90	79	10	1		89%	94%
K1-6 Elderly DOUGLAS HEIGHTS	101	96	5	-	-	95%	98%
K1-6 D(3) Family DOUGLAS HEIGHTS	99	91	5	3		95%	92%
K1-7 D(1) SCATTERED SITES	24	20	2	2		92%	96%
K1-9 D(1) SCATTERED SITES	30	30	-			100%	90%
K1-10 *M(2) SCATTERED SITES	42	35	7			83%	88%
K1-11 M(1) D(1) GRANDVIEW PARK	40	36	2	1	1	95%	90%
K1-12 D(2) CHALET MANOR	66	58	6	2		91%	89%
K1-13 WELBORN VILLA	80	79	1	-		99%	96%
K1-14 BETHANY PARK TOWERS	153	144	9	-		94%	98%
K1-15 *M(6) SCATTERED SITES	20	11	-	-	9	100%	100%
K1-17*M(1) GLANVILLE TOWERS	108	105	3		-	97%	98%
K1-18 ROSEDALE TOWERS	122	119	3	-		98%	97%
K1-20 D(1) WESTGATE TOWERS	163	153	9	1		94%	94%
K1-21 D(1) SCATTERED SITES	8	(13)	21			-163%	100%
K1-22 WESTGATE VILLA	20	19	1			95%	95%
K1-23 D(1) SCATTERED SITES	38	36	2			95%	97%
K1-24 M(18) PLAZA TOWERS	115	86	1		28	99%	100%
K1-25 D(1) SCATTERED SITES	12	10	1	1		92%	100%



MODERNIZATION AND DEVELOPMENT REPORT **February 2022**

CAPITAL FUND PROGRAM 2017

The funding amount for this program is \$3,024,938.00. The public hearing and final budget were presented to the residents on December 7th, 2016. The Capital Fund Program 2017 was approved at the December 15th, 2016 Board meeting. Approval of the 2017 Capital Fund Program Plan by HUD was received. The ACC Amendment was received from HUD and executed by the Housing Authority and submitted to HUD. Architect and engineering firms have been selected to complete work under this program.

The following projects are complete: K1-54 Scattered Sites (15) Interior Modernization Phase 1; K1-56 Rosedale Tower Air Handler Replacement; K1-55 Wyandotte Tower Elevator Modernization; K1-53 Chalet Manor Slope Stabilization; K1-53 Douglas Heights HVAC Replacement; K1-57 Plaza Tower Relocation-Floors 6, 7, and 8; K1-57 Plaza Tower Interior Modernization Phase 1 (Floors 7 and 8).

CAPITAL FUND PROGRAM 2018

The funding amount for this program is \$4,676,183.00. The public hearing and final budget were presented to the residents on December 6th, 2017. The Capital Fund Program 2018 was approved at the December 21st, 2017 Board meeting. HUD is in the process of reviewing the 2018 Capital Fund Plan. There is a new process regarding the ACC Amendment and currently the Housing Authority is working with HUD through the new process for its approval. Architectural and Engineering Services, for the preparation of building plans and specifications, for the 2018 improvement projects, have been awarded.

The following projects are complete: K1-55 Wyandotte Tower Underground Storage Tank Removal; K1-56 and K1-57 Glanville, Rosedale, and Plaza Towers Security Camera Improvements; K1-54 Scattered Site 7 HVAC Improvement; K1-53 Chalet Manor HVAC Improvement; and K1-56 Douglas Heights High Ride, Bethany and Glanville Towers, and K1-57 Westgate Tower Fire Alarm Panel Replacement.

K1-20 CHILLER REPLACEMENT

Bids were received on August 18th, 2021 for this project. The Board authorized the award of a contract at the September 16th, 2021 meeting to Johnson Controls Inc, in the amount of \$314,876.00 for replacement of two chillers. Staff held a pre-construction meeting with the contractor on October 11th, 2021. Contractor submittals have been approved and equipment is ordered. Notice to proceed will be issued when a date is established for delivery of equipment. Delivery of equipment has been delayed and now is scheduled for March 2022.

CAPITAL FUND PROGRAM 2019

The funding amount for this program is \$4,889,781.00. The public hearing and final budget were presented to the residents on December 5th, 2018. The Capital Fund Program 2019 was approved at the December 20st, 2018 Board meeting. Staff has submitted all required documents to HUD for acceptance of this funding. Architectural and Engineering Services, for the preparation of building plans and specifications, for the 2019 improvement projects, have been awarded.

The following project are complete: KCKHA Thomas M. Scott Maintenance Facility.

K1-57 PLAZA TOWER INTERIOR MODERNIZATION PHASE 2 (Floors 4, 5 and 6)

Bids were received on November 10th, 2020 for this project. The Board authorized the award of a contract at the November 2020 meeting, to Infinity Group LLC, in the amount of \$2,238,310.00. Pre-construction meeting was held on December 8th, 2020. A Notice to Proceed was issued on Feb 3rd, 2021. Work on the 6th and 5th Floor are complete. 4th floor is nearing completion. Substantial completion of the 4th floor is scheduled for 2/11/2022.

K1-57 PLAZA TOWER RELOCATION

Bids were received for relocation services for Floors 4, 5, and 6 at Plaza Tower on June 11th, 2021. Bids were solicited from 10 moving companies. One bid was received. Since only one bid was received a cost analysis was completed of the one bid. It compares with the phase one moving contract with a slight increase in price. Since the low bid amount is below the threshold of \$75,000, Board of Commissioners approval is not required. A contract was awarded to Coleman Worldwide Moving Services, in the amount of \$25,333.74. The relocation of residents from the 5th floor to the 6th floor was completed on July 15, 2021. The relocation of residents from the 4th floor to the 5th floor was completed on October 22, 2021. Notices of relocations to the 4th floor were given to residents on 1/13/2022. Moving supplies were delivered on 1/31/21. Relocation of residents to the 4th floor is scheduled to take place the week of 2/14/2022.

K1-54 SCATTERED SITES (15) INTERIOR MODERNIZATION PHASE 2

Bids were received on April 7th, 2021 for this project. The Board authorized the award of a contract at the April 15th, 2021 meeting to Taylor Made Exteriors, LLC, in the amount of \$633,236.46 for interior modernization of 9 houses. Staff held a pre-construction meeting with the contractor on April 28th, 2021. Notice to Proceed was issued on July 1st, 2021. Demolition is complete. Rough-in electrical and plumbing in all 9 houses are complete. Drywall installation, painting, and flooring installation is complete. Interior finish nearing completion on all buildings. This project is nearing completion but has been delayed due to supply issues.

K1-54 MAINTENANCE FACILITY METAL ROOF RETROFIT

Bids were received on August 24th, 2021 for a metal roof retrofit repair at the KCKHA Maintenance Facility. The Board authorized the award of a contract at the September 16th, 2021 meeting to Western Waterproofing Co. Inc., DBA Great Plains Roofing & Sheetmetal in the amount of \$107,400.00. The pre-construction meeting with the contractor was held on October 18th, 2021. Material has been ordered, and work will begin upon delivery of material. Material shipments have been delayed and is delaying the start of this project.

CAPITAL FUND PROGRAM 2020

The funding amount for this program is \$5,259,500.00. The public hearing and final budget were presented to the residents on December 4th, 2019. The Capital Fund Program 2020 was approved at the December 19th, 2019 Board meeting. Staff has submitted all required documents to HUD for acceptance of this funding. The Capital Fund Program 2020 projects has been submitted to the Unified Government, for the environmental review of the projects in this program. Environmental review is complete, and the Request for Release of Funds has been requested and received.

The following projects are complete: Douglas Heights Elevator Modernization

JUNIPER GARDENS DISPOSITION APPLICATION AND RELOCATION

At HUD's determination and request, the Housing Authority has been instructed that due to the vacancy rate, Juniper Gardens meets the required conversion regulations and must be removed from the Housing Authority's public housing inventory. The Housing Authority has completed and submitted a Disposition Application to HUD for approval. HUD is reviewing our disposition application. Since removal from inventory requires the current residents at Juniper Gardens to be relocated. The Housing Authority prepared a Request for Proposals for Relocation Services to counsel the residents, find suitable housing for relocation of residents, and to assist the Housing Authority in the relocation of the Juniper Gardens residents. Six Proposals were received and evaluated by staff. Staff recommended entering into a contract with CVR Associates. The Board authorized a contract for relocation services, at the meeting held on July 16th, 2020, to CVR Associates, in the amount of \$230,000.00. Resident meetings have been held with the residents, to explain the relocation process and to answer questions. CVR has performed surveys of each resident to determine their needs and wants. Actual relocations cannot be started until the Disposition Application is approved by HUD. HUD has notified the Housing Authority that its application has been turned down, pending the submission of additional information. A Physical Needs Reassessment was completed on September 28th, 2021. The Physical Needs Reassessment final report has been received. The Disposition Application has been resubmitted to Special Application Center (SAC) and is currently being reviewed for approval.

K1-52 and K1-53 FOUNDATION REPAIR AND STABILIZATION

A Request for Proposal for foundation repair and stabilization on three public housing buildings was prepared, and proposals were received on March 31st, 2021. The Board

authorized the award of a contract at the May 2021 meeting, to Spartan Installation and Repair, LLC, dba Ram Jack Foundation Repair and Waterproofing, in the amount of \$82,936.00. Pre-construction meeting was held on June 2nd, 2021. Notice to Proceed was issued on August 18th, 2021. Foundation stabilization is complete at Chalet Manor, Belrose Manor, and Scattered Sites 10. Concrete repair/patching and backfilling is complete at Chalet Manor and Belrose Manor. Scattered Site #10 (Ohio St) requires completion of punch list items prior to acceptance.

K1-54(7) SCATTERED SITES RETAINING WALL REPAIR

Bids were received on January 12, 2022 for the repair of a retaining wall that has failed at approximately 5th Street and Cleveland Avenue. This is on the February 17th, 2022 Board meeting agenda for consideration of award of a contract.

CAPITAL FUND PROGRAM 2021

The funding amount for this program is \$5,485,060.00. The public hearing and final budget were presented to the residents on December 2nd, 2020. The Capital Fund Program 2021 was approved at the December 17th, 2020 Board meeting. Staff has submitted the necessary paperwork to HUD. HUD has accepted and approved this grant for implementation. Staff is preparing an invitation to bid for environmental testing of the various projects, when this is complete a request for proposals will be prepared for Architectural and Engineering services to prepare plans for the various projects.

RESIDENT INITIATIVE REPORT

FEBRUARY 2022

SUBMITTED BY SHARRON DAVIS-MAYS

SELF-SUFFICIENCY COORDINATOR

The Public Housing Resident Council (PHRC) did not meet for the month of January.

On January 6, 2022 Young Women on the Move kicked off its program at Douglas Heights for youth ages 12—18. This program is designed to help young people with self-awareness and to prevent teen pregnancy.

On January 11, 2022 I met with Chandra Green, Executive Director, Alive and Thrive, a grass roots agency that helps residents in the community suffering from trauma.

On January 27, 2022 I attended the Juniper Gardens relocation meeting with CVR and Associates.

On January 27, 2022 I attended the FDIC Tax webinar. This webinar informed the community both from Kansas City, Kansas and Kansas City, Missouri of the free tax locations for residents with low and moderate incomes.

It is with much sadness to inform you that Mrs. Brenda Mosley, Welborn Villa President and Ms. Yvonne Stewart, Bethany Park Towers Resident Leader passed away this month.

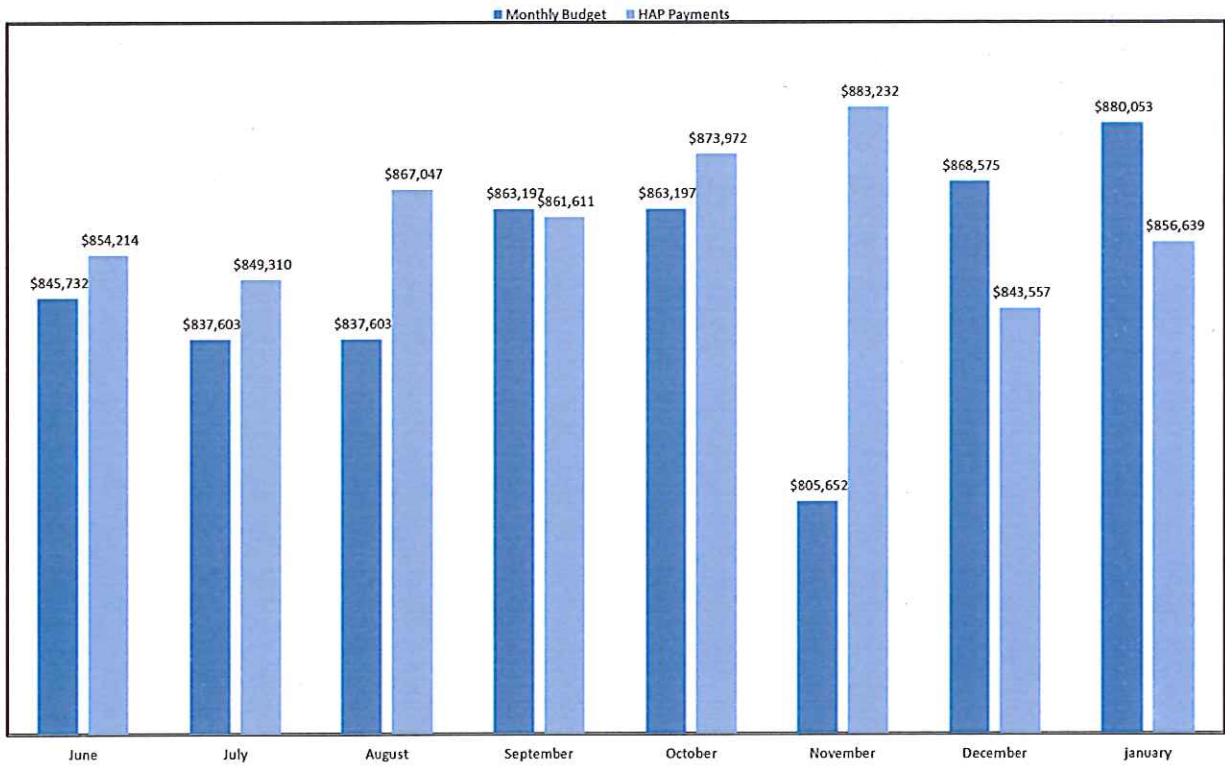
Family Self-Sufficiency (FSS) statistics on the following page.

Month	December	January	February	March	April	May	June
Currently Enrolled	27	27		29	0	0	0
Exited	0	0		0	0	0	0
Port	1	0		0	0	0	0
Graduated	0	0		0	0	0	0
Money dispersed	0	0		0	0	0	0
Newly Enrolled this month	1	1		3	0	0	0
Interim withdrawals	0	0		0	0	0	0
Appts with participants	2	0		0	0	3	0
Credit Pull/review	0	0		0	0	0	0
Initial appts	1	0		3	0	0	0
Escrow Balance total	10,757.17	15,461	19,505.50		0.00	0.00	0
Participants with escrow	10	12	14	14	0	0	0
Currently contributing to escrow	9	12	14	14	0	0	0
SSI only	3	3	3	3	0	0	0
TANF	1	1	1	1	0	0	0
Employed	19	12	21	21	0	0	0

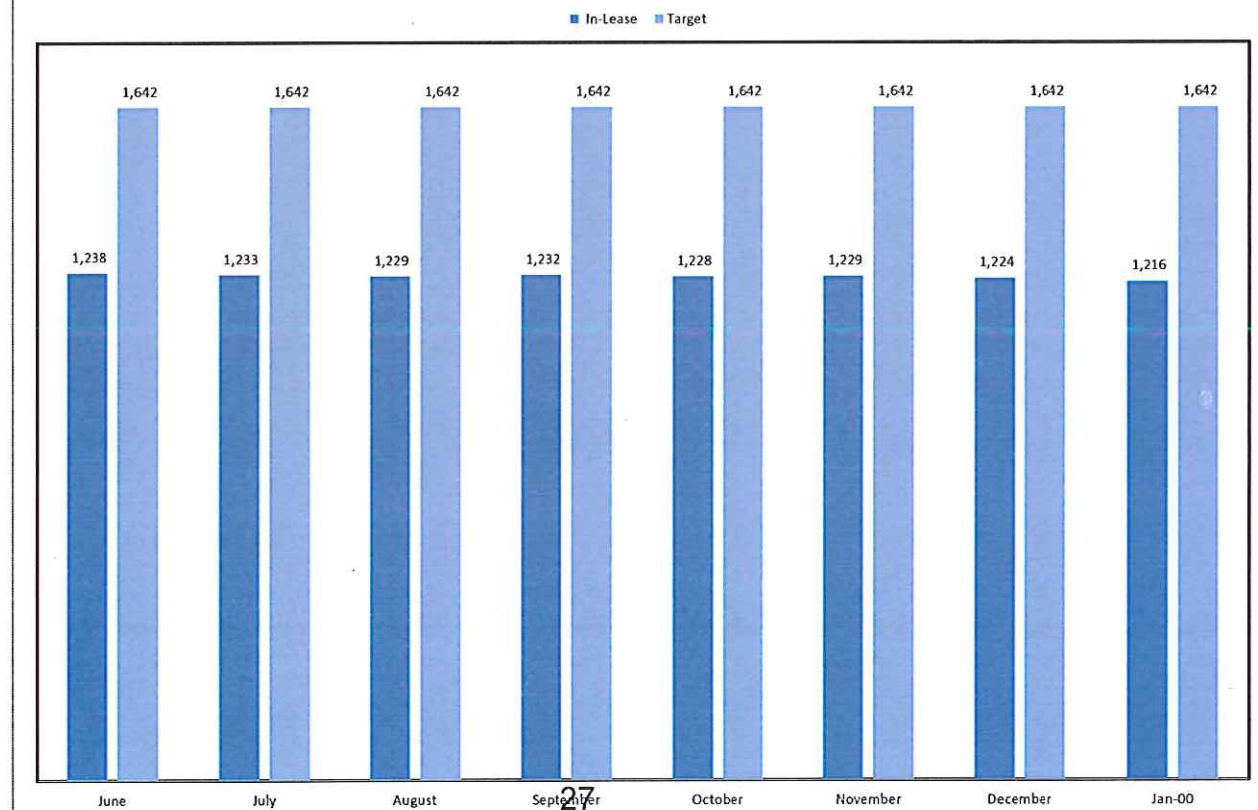
Section 8 Housing Choice Voucher Program Monthly Management Report

January 2022

Section 8 Monthly Housing Assistance Payments



Section 8 Vouchers In-Lease and Target Leasing Rate



RESOLUTION NO. 2022-03

AUTHORITY TO ACCEPT THE LOW BID AND AWARD A CONTRACT FOR RETAINING WALL REPAIR AT K1-54 (7) SCATTERED SITE DEVELOPMENT LOCATED AT APPROXIMATELY 5TH STREET AND CLEVELAND AVENUE TO HEARTLAND FOUNDATION SOLUTIONS

WHEREAS, retaining wall repair and replacement is needed at K1-54 (7) Scattered Site; and

WHEREAS, bids for the retaining wall repair and replacement were solicited and received on January 12, 2022; and

WHEREAS, three bids were received:

Heartland Foundation Solutions
Mega KC Corporation
N. W. Rogers Construction, Inc.

Olathe, Kansas
North Kansas City, Missouri
Blue Springs, Missouri; and

WHEREAS, the bids were opened and tabulated by the architect and Kansas City Kansas Housing Authority staff; and

WHEREAS, the staff and the architect have evaluated the bids received and are recommending acceptance of the low bid submitted by Heartland Foundation Solutions, and authorize a contract in the amount of \$250,802.88 for retaining wall repair with associated improvements at K1-54 (7) Scattered Site development located at approximately 5th Street and Cleveland Avenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Housing Authority of Kansas City, Kansas that the bids received from Heartland Foundation Solutions for the retaining wall repair and replacement at K1-54 (7) Scattered Site located at approximately 5th Street and Cleveland Avenue in Kansas City, Kansas is hereby accepted.

BE IT FURTHER RESOLVED that the Housing Authority of Kansas City, Kansas is authorized to enter a contract with Heartland Foundation Solutions in the amount of \$250,802.88 for retaining wall repair with associated improvements at K1-54 (7) Scattered Site development located at approximately 5th Street and Cleveland Avenue.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Commissioners does hereby approve Resolution No. 2022-03.

X

Matthew T. Watkins
Chairman

X

Andrea Tapia
Executive Director/CEO

Kansas City, Kansas Housing Authority
Board of Commissioner's Meeting
February 17, 2022

New Business Consent Item: Authority to accept the low bid received and award of a contract for the retaining wall repair at K1-54 (7) Scattered Site development located at approximately 5th Street and Cleveland Avenue to Heartland Foundation Solutions

Resolution No. 2022-03

Background:

The retaining wall at the K1-54 (7) Scattered Site development located at approximately 5th Street and Cleveland Avenue has collapsed and needs repair and replacement.

Current Issue:

Staff following our procurement policy has hired an architect, and the architect has prepared plans. The plans would remove the collapsed portion of the wall and replace the collapsed retaining wall with a segmented block wall material, installation of new stairs to the parking lot, and fencing along the retaining wall and other associated improvements.

An Invitation to Bid has been prepared, advertised in the Kansas City Star, Dos Mundos and The Call newspapers, posted on the Housing Authority's website, and mailed directly to 177 General and Section 3 contractors, and 25 landscape and excavation contractors. A Pre-Bid Conference was held on December 15, 2021 to answer questions and give contractors an opportunity to visit the site.

Bids were opened on January 12, 2022. Three bids were received:

Heartland Foundation Solutions	Olathe, Kansas
Mega KC Corporation	North Kansas City, Missouri
N. W. Rogers Construction, Inc.	Blue Springs, Missouri

The apparent responsive low bidder is Heartland Foundations Solutions with a bid for the retaining wall repair and replacement with associated improvements of \$250,802.88. Bids ranged in price from \$250,802.88 to \$338,000. (See attached bid tab Sheet)

The architect's estimate for this work is \$190,447.07 for the retaining wall repair and replacement with associated improvements. Staff and the architect reviewed the bids received and have determined that due to the current construction climate and supply issues that a rebid of this project would have no benefit to the Housing Authority. Therefore, staff and the architect are recommending acceptance of the low bid submitted by Heartland Foundation Solutions.

Heartland Foundation Solutions has been in business for 12 years. The Housing Authority has no previous experience with this contractor. The architect & staff have checked references with positive comments received. There is \$75,128.59 in the 2019

Capital Fund Program; \$100,000 in the 2020 Capital Fund Program and \$75,675 in the 2021 Capital Fund Program budgeted for this project.

Heartland Foundation Solutions and its principal do not appear on the List of Parties Excluded from Federal Procurement or Nonprocurement Programs. The principal is:

Mark Whyte President

The Kansas City Kansas Housing Authority's Procurement Policy requires that all contracts more than \$75,000 be approved by the Board of Commissioners of the Housing Authority.

Therefore, the staff and the architect are recommending acceptance of the responsive, low bid submitted by Heartland Foundation Solutions, and authorize a contract in the amount of \$250,802.88 for retaining wall repair with associated improvements at K1-54 (7) Scattered Site development located at approximately 5th Street and Cleveland Avenue.

Attached is a resolution that will authorize the acceptance of the bid and authorize a contract in the amount of \$250,802.88 with Heartland Foundation Solutions, for retaining wall repair with associated improvements at K1-54 (7) Scattered Site development, located at approximately 5th Street and Cleveland Avenue.

Staff recommends approval of this resolution.

Board Action:

Approve Resolution No. 2022-03, if appropriate.



DAVIDSON & ASSOCIATES, INC.
ARCHITECTURE, ENGINEERING, PLANNING, DESIGN/BUILD, ENERGY & CONSTRUCTION MANAGEMENT

BID TABULATION SHEET
PROJECT X OF THE FY2021 CAPITAL FUND PROGRAM
KANSAS CITY KANSAS HOUSING AUTHORITY
SLOPE STABILIZATION

KCKHA CONTRACT 22-01-54 (7)
K1-54 SCATTERED SITES (7)
2:00 PM CST, JANUARY 12, 2022
KCKHA (VIA ZOOM CALL)

(*Note Columns 5 and 6 information required within three (3) business days to KCKHA modernization office)

COMPANY NAME (Column 1)	ACKNOWLEDGE ADDENDUMS NO. 1 AND 2 (Column 2)	COMPLETED BID FORM (Column 3)	COMPLETED BID BOND (Column 4)	CURRENT UG OCCUPATIONAL LICENSE, NON- COLLUSIVE AFFIDAVIT, PREVIOUS PARTICIPATION CERTIFICATE (Column 5)	REPRESENTATION S CERTIFICATIONS & OTHER STATEMENTS, CONTRACTOR'S QUALIFICATION STATEMENT (Column 6)	TOTAL BASE BID (\$) (Column 7)
31 1) Heartland Foundation Solutions	Yes	Yes	Yes	TBD	TBD	\$250,802.88
2) NW Rogers Construction	Yes	Yes	Yes	TBD	TBD	\$298,440.00
3) MEGA KC Corp	Yes	Yes	Yes	TBD	TBD	\$338,000.00

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