



***Kansas City, Kansas
Housing Authority***

DRAFT

FIVE YEAR/ANNUAL PLAN – FY 2010

Statement of Progress of the Agency Five-Year Plan

The Housing Authority implemented its 2005-2009 5-year Plan in the following ways:

1. KCKHA completed staff LIHTC and NMTC financing training for conversion to project-based management and lease up.
2. KCKHA planned for the development of an elderly community to be financed through 4% tax credits and tax-exempt bonds. One such community was completed in September of 2006. Pre-development began on a second facility but was put on hold due to the financial market collapse in 2008.
3. KCKHA completed the HOPE VI Demolition Project at Juniper Gardens. Redevelopment at the site is in the planning process with a KCKHA Board Committee. The tax credit funding is stalled due to the financial market collapse in 2008.
4. KCKHA has modified the Capital Plan to positively impact occupancy in the public housing program.
5. KCKHA has more fully leased up the Section 8 Program and gained 380 more vouchers that are currently in use than in 2005.
6. KCKHA is examining opportunities to purchase or develop additional public housing units with its Juniper Gardens replacement factor funds.

Attachment 6.2 - Financial Resources

The Kansas City, Kansas Housing Authority completed its first compliance year under asset management with its March 31, 2009 fiscal year. Under asset management, the agency will involve all personnel throughout the agency, including those directly assigned to any one of the twenty (20) asset management projects (AMPs) that have been designated, in order to more effectively monitor current activities, but also plan for future activities related to operational, modernization and capital investment functions.

Attachment 6.13

F. PROHIBITION AGAINST TERMINATING TENANCY OF VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING

The Violence against Women Reauthorization Act of 2005 (VAWA), provides that “criminal activity” directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant’s household or any guest or other person under the tenant’s control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant’s family is the victim or threatened victim of that abuse.” VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence.

VAWA does not limit the PHA’s authority to terminate the tenancy of any tenant if the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property.

Victim Documentation

PHA Policy:

When a tenant family is facing lease termination because of the actions of a tenant, household member, guest or other person under the tenant’s control and a tenant or immediate family member or the tenant’s family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the PHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

1. A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking.
2. One of the following:
 - a) A police or court record documenting the actual or threatened abuse.
 - b) A statement signed by an employee, agent, or volunteer or a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the PHA within 14 business days after the PHA request is received by the victim. Upon written request from the tenant, the PHA will extend the 14-day deadline for an additional 10 business days as long as the extension request is submitted within the initial 14 business-day period. If the individual does not provide the required certification and supporting documentation within 14 business days or the approved extension period, the PHA will proceed with termination of the family’s lease.

If the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant’s tenancy is not terminated the PHA will bypass the standard process with the immediate termination of the family’s lease.

Terminating or Evicting a Perpetrator of Domestic Violence

Although VAWA provides protection from termination for victims of domestic violence, it does not provide protection for perpetrators. In fact, VAWA gives the PHA the explicit authority to bifurcate a lease, or to

remove a household member from a lease, “in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant.” This authority supersedes any local, state, or other federal law to contrary. However, if the PHA chooses to exercise this authority, it must follow any procedures prescribed by HUD or by applicable local, state, or federal law for eviction, lease termination, or termination of assistance.

PHA Policy:

When the actions of a tenant or other family member results in a determination by the PHA to terminate the family’s lease and another family member claims that the actions involve criminal acts of physical violence against family members or others, the PHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame or any approved extension period, the PHA will bifurcate the lease and evict or terminate the occupancy rights of the perpetrator. If the victim does not provide the certification and supporting documentation, as required, the PHA will proceed with termination of the family’s lease.

If the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant’s tenancy is not terminated, the PHA will bypass the standard process and proceed with the immediate termination of the family.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	322365		322365	322365
3	1408 Management Improvements	155000		155000	155000.83
4	1410 Administration (may not exceed 10% of line 21)	322365		322365	322365
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150000		150000	150000
8	1440 Site Acquisition				
9	1450 Site Improvement	21400		21400	21400
10	1460 Dwelling Structures	2177934		2177934	2177933.43
11	1465.1 Dwelling Equipment—Nonexpendable	25480		25480	25480
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35034		35034	35034
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	14078		14078	114077.74
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150105 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval: 2005			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3223656		3223656	3223656
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P001501005 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Exterior Repair and Painting	1460	52	146631		146631	146631.40	Completed
	Exterior Lighting Improvements	1450		0				
K1-3 Cyrus K. Holiday	Exterior Repair and Painting	1460	27	0				
	Central Air Conditioning	1460	60	207047		207047	207047	Completed
	Exterior Lighting Improvements	1450		0				
K1-4 Wyandotte Tower	Domestic Water Pumps	1460		52856		52856	52856.04	Completed
	Security Camera Improvement	1460		4361		4361	4360.95	Completed
	Service Drive	1450		21400		21400	21400	Completed
K1-5 Belrose Manor	Exterior Modifications and Improvements	1460		624632		624632	624632	Completed
K1-6E Douglas Heights	Interior Repair (Phase 2)	1460	39	519986		519986	519986	Completed
	Relocation	1495.1	39	14078		14078	14077.74	Completed
	Appliances	1465.1	39	25480		25480	25480	Completed
	Site Improvements	1450		0				
	HVAC Water Treatment	1460		6809		6809	6809	Completed
	Sewer Repair	1460		43300		43300	43300	Completed
K1-7 Scattered Sites	Central Air Conditioning	1460	20	94265		94265	94264.85	Completed
K1-9 Scattered Sites	Central Air Conditioning	1460	30	108646		108646	108646.32	Completed
K1-13 Welborn Villa	HVAC Modifications	1460	6	21488		21487	21487.50	Completed
K1-15 Scattered Houses	Exterior Repair and Painting	1460	20	182253		182253	182253.22	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P001501005 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-18 Rosedale Tower	Emergency Generator	1460	1	82830		82830	82829.6	Completed
K1-20 Westgate Tower	Site Improvements	1450		0				
K1-24 Plaza Tower	Emergency Generator	1460	1	82830		82830	82829.61	Completed
K1-4, K1-6E, K1-14, K1-17, K1-18, K1-20, & K1-24	Sewer Cleaning Main Stacks	1460		0				
K1-ALL	Architecture / Engineering	1430		150000		150000	150000	Completed
K1-ALL	Administration	1410		322365		322365	322365	Completed
K1-ALL	Management Improvements							
	Janitor	1408		20000		20000	20000	Completed
	Rehab Crew	1408		80000		80000	80000	Completed
	Security Coordinator/Advisor	1408		25000		25000	25000	Completed
	Computer Upgrades	1408		30000		30000	30000.83	Completed
	Truck	1475		35034		35034	35034	Completed
K1-ALL	Maintenance Facility	1470		0				
K1-ALL	Replacement Housing and K1-1 Improvements	1460		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	8/18/07	8/16/07	8/18/09	8/21/08	
K1-3	8/18/07	8/16/07	8/18/09	7/16/09	
K1-4	8/18/07	7/19/05	8/18/09	7/16/09	
K1-5	8/18/07	01/18/07	8/18/09	6/19/08	
K1-6	8/18/07	12/21/06	8/18/09	11/20/08	
K1-7	8/18/07	8/16/07	8/18/09	7/16/09	
K1-9	8/18/07	8/16/07	8/18/09	7/16/09	
K1-13	8/18/07	10/11/05	8/18/09	2/15/07	
K1-15	8/18/07	8/16/07	8/18/09	8/21/08	
K1-18	8/18/07	12/21/06	8/18/09	11/20/08	
K1-24	8/18/07	12/21/06	8/18/09	11/20/08	
K1-ALL	8/18/07	8/16/07	8/18/09	8/17/09	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	321091		321091	321091	
3	1408 Management Improvements	128000		128000	128000	
4	1410 Administration (may not exceed 10% of line 21)	321091		321091	321091	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	103008		90511.16	51395.43	
8	1440 Site Acquisition					
9	1450 Site Improvement	538239		459243.88	447873.88	
10	1460 Dwelling Structures	1185155		554089.03	554089.03	
11	1465.1 Dwelling Equipment—Nonexpendable	32833		33586.11	19670.11	
12	1470 Non-dwelling Structures	484500				
13	1475 Non-dwelling Equipment	74000		66711.50	66711.50	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	23000		9334.50	4383	
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3210917		1983658.18	1916936.54
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Exterior Lighting Improvments	1450		35000		34450.05	34450.05	Completed
K1-3 Cyrus k. Holiday	Exterior Lighting Improvments	1450		0				
	Central Air Conditioning	1460		21781				
	Exterior Repair and Painting	1460		91130				
K1-4 Wyandotte Tower	Trash Compactor Replacement	1465		9833		10586.11	10586.11	Completed
K1-5 Belrose Manor	Exterior Modifications / Repairs /Painting	1460		271705		238800.11	238800.11	Completed
	Exterior Lighting Improvements	1450		76190		31070.05	31070.05	Completed
K1-6E Douglas Heights	Interior REpair (Phase 3)	1460		137887		59723.42	59723.42	Completed
	Relocation	1495.1		23000		9334.50	4383	Completed
	Appliances	1465.1		23000		23000	9084	Completed
	Site Improvements	1450		0				
	Exterior Lighting Improvements	1450		33810		34000.06	22630.06	Underway
K1-7 Scattered Sites	Central Air Conditioning	1460		6535		1080.98	1080.98	Underway
K1-9 Scattered Sites	Central air Conditioning	1460		12154		2094.48	2094.48	Underway
K1-10 Scattered Sites	Parking Lot Improvements	1450	21	180000		180133.94	180133.94	Completed
K1-11 Garndview Park	Exterior Lighting Improvements	1450		23239		13940.06	13940.06	Completed
K1-13, K1-18, & K1- 24	Site Improvements	1450		0				
K1-18 and K1-24	Retube Boilers	1460		0				
K1-20 Westgate Tower	Site Improvements	1450		25000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16900150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-23 Scattered Sites	Garage Doors	1460		16000		7772	7772	Completed
	Driveway Improvements	1450		165000		165649.72	165649.72	Completed
K1-24 Plaza Tower	Roof Replacement	1460	1	255000		244618.04	244618.04	Completed
K1-4, K1-6, K1-14, K1-17, K1-18, K1-20, & K1-24	Sewer Cleaning Main Stacks	1460		70000				
K1-ALL	Architecture / Engineering	1430		103008		90511.16	51395.43	Underway
K1-ALL	Administration	1410		321091		321091	321091	Completed
K1-ALL	Management Improvements							
	Rehab Crew	1408		80000		80000	102000	Completed
	Janitor	1408		20000		20000		
	Security Coordinator / Advisor	1408		28000		28000	26000	Completed
K1-ALL	Truck/Car	1475		74000		66711.50	66711.50	Underway
K1-ALL	Maintenance Facility	1470		4845000				
K1-ALL	Replacement Housing, K1-1 Replacement, and K1-1 Improvements	1460		302962				

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	07/18/08	06/19/08	07/18/10		
K1-3	07/18/08	06/17/07	07/18/10		
K1-4	07/18/08	04/17/08	07/18/10	04/30/09	
K1-5	07/18/08	06/19/08	07/18/10	07/16/09	
K1-6	07/18/08	03/20/08	07/18/10		
K1-7	07/18/08	06/16/07	07/18/10		
K1-9	07/18/08	06/16/07	07/18/10		
K1-10	07/18/08	10/18/07	07/18/10	08/15/08	
K1-11	07/18/08	06/19/08	07/18/10		
K1-20	07/18/08		07/18/10		
K1-23	07/18/08	06/19/08	07/18/10	01/16/09	
K1-24	07/18/08	07/17/08	07/18/10		
K1-ALL	07/18/08	07/17/08	07/18/10		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	329643		329643	277662
2	1406 Operations (may not exceed 20% of line 21) ³	128000		128000	128000
3	1408 Management Improvements	329643		329643	311877
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	196992		196992	87936.53
8	1440 Site Acquisition				
9	1450 Site Improvement	216497		155994.95	58962.29
10	1460 Dwelling Structures	1898511		1710625.13	1610291.55
11	1465.1 Dwelling Equipment—Nonexpendable	163152		163152	163152
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	34000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3296438		3014050.08	2637880.92
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Roof Replacement	1460	50	280000		286022.77	286022.77	Completed
K1-3 Cyrus K. Holiday	Exterior Lighting / Roof Replacement	1460		149786		125586.20	28553.54	Underway
K1-4 Wyandotte Tower	Fire Alarm and Emergency Notification System Improvement (Low-rise)	1460		44970		44970		Underway
	Main Office Roof Replacement	1460	1	135570		135569.99	120059.50	Underway
K1-5 Belrose Manor	Exterior Modification / Repair / Painting	1460		0				
K1-6 Douglas Heights	Family Roof / Gutter Replacement	1460	27	26579		770.05	370.05	Bidding
	Interior Repair	1460		787462		787462	787462	Completed
	Site Improvements	1450		0				
	High Rise Roof Replacement	1460		0				
K1-9 Scattered Site	Roof Replacement	1460		96037		96037	71453.06	Underway
K1-11 Grandview Park	Central Air Conditioning	1460	20	169571		162915.85	162915.85	Completed
	Exterior Lighting Improvements	1450		0				
K1-17 Glanville Towe	Domestic Hot Water Improvements	1460	2	47058		47058.07	47058.07	Completed
	Roof Replacement	1460	1	149819		149819.40	134949.80	Underway
K1-18 Rosedale Tower	Chiller Replacement	1465	1	163152		163152	163152	Completed
K1-12 Chalet Manor, K1-21 and K1-23 Scattered Sites	Wood Decking, Stairs and Concrete Landing Replacement	1460		161445				Bidding
K1-13 Welborn Villa, K1-18 Rosedale Tower, and K1-24 Plaza Tower	Site Improvements	1450		66711		30408.75	30408.75	Underway
K1-18 Rosedale Tower and K1-24 Plaza Tower	Retube Boilers	1460		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-ALL	Architecture / Engineering	1430		196992		196992	87936.53	Underway
K1-ALL	Administration	1410		329643		329643	311877	Underway
K1-ALL	Management Improvements							
	Rehab Crew	1408		108000		108000	108000	Completed
	Janitor	1408		20000		20000	20000	Completed
	Security Coordinator / Advisor	1408		0				
K1-ALL	Truck	1475		34000				
K1-ALL	Maintenance Facility	1470		0				
K1-ALL	Replacement Housing, K1-1 REplacement and K1-1 Improvements	1460		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	9/30/09	10/10/08	9/30/11		
K1-3	9/30/09	5/21/09	9/30/11		
K1-4	9/30/09	8/20/09	9/30/11		
K1-6	9/30/09	8/20/09	9/30/11		
K1-9	9/30/09	4/16/09	9/30/11		
K1-11	9/30/09	11/20/08	9/30/11		
K1-17	9/30/09	4/16/09	9/30/11		
K1-18	9/30/09	8/20/09	9/30/11		
K1-12, K1-21, K1-23	9/30/09		9/30/11		
K1-13, K1-18, K1-24	9/30/09	8/20/09	9/30/11		
K1-ALL	9/30/09	4/17/08	9/30/11		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	329644		329644	329644
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	329644		329644	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	52660		23955.12	5135.95
8	1440 Site Acquisition				
9	1450 Site Improvement	76150			
10	1460 Dwelling Structures	2243115		305257.76	218006.36
11	1465.1 Dwelling Equipment—Nonexpendable	54340		24340	24340
12	1470 Non-dwelling Structures	184740			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	30000			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3300293		1012840.88	577126.31
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-3 Cyrus K. Holiday	Roof Replacemnet	1460		214			84532.66	Underway
K1-4 Wyandotte Tower	Heat Pump Replacement	1465	33	24340		24340	24340	Completed
	Fire Alram and Emergency Notification System Replacemnet (Low-rise)	1460	8	30				
	Main Office Roof Replacemet	1460	1	2430				
K1-5 Belrose Manor	Central air Conditioning	1460	90	453855				
K1-6 Douglas Heights	Site Improvements	1450		50000				Bidding
	High Rise Roof Replacement	1460	1	210000				Plan review
	Family Roof Replacement	1460	27	108421				
K1-9 Scattered Sites	Exterior Repair and Painting	1460	15	39862		39861.25	45809.69	Completed
	Roof Replacement	1460	15	0				
K1-17 Glanville Tower	Interior Modernization and Repair (Phase 1)	1460	36	900000				
	Relocation	1495.1	36	30000				
	Appliances	1465.1	36	30000				
	Domestic Hot Water Improvement	1460		0				
K1-21 Scattered Sites	Roof Replacement / Exterior Repair / Painting	1460	4	68303		68303.25	86638.75	Completed
K1-24 Plaza Tower	Site Improvements	1450		26150				
K1-18 Rosedale Tower and K1-24 Plaza Tower	Retube Boilers	1460		40000				
K1-6, K1-17, and K1-24 Towers	Exterior Door Replacement	1460	20	180000		197093.26	1025.26	Underway
K1-4, K1-6, K1-14, K1- 17, K1-18, K1-20 and K1-24 Towers	HVAV Water Treatment	1460	6	50000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-3	6/12/10	5/21/09	6/12/12		
K1-4	6/12/10		6/12/12		
K1-5	6/12/10		6/12/12		
K1-6	6/12/10		6/12/12		
K1-9	6/12/10	7/16/09	6/12/12		
K1-17	6/12/10		6/12/12		
K1-21	6/12/10	7/16/09	6/12/12		
K1-24	6/12/10		6/12/12		
K1-18 and K1-24	6/12/10		6/12/12		
K1-6, K1-17, K1-24	6/12/10	5/21/09	6/12/12		
Highrises	6/12/10		6/12/12		
K1-ALL	6/12/10		6/12/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P001509 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	660058				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	330029				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	125000				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	2137851		29425.05		
11	1465.1 Dwelling Equipment—Nonexpendable	30000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	30000				
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3312938		29425.05	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Bath Shower Conversion	1460	100	200000				
K1-3 Cyrus K. Holiday	Bath Shower Conversion	1460	60	120000				
K1-4 Wyandotte Tower	Roof Replacement	1460	1	258206				
	Boiler Replacement	1460	2	105000				
K1-5 Belrose Manor	Bath Shower Conversion	1460	90	180000				
K1-6 Douglas Heights Family	Exterior Repair and Painting	1460	27	270000				
K1-14 Bethany Tower	Emergency Equipment Improvement	1460		24645		1045.05		
K1-17 Glanville Tower	Interior Repair (Phase 2)	1460	36	950000				
	Relocation	1495.1	36	30000				
	Appliances	1465.1	36	30000				
K1-24 Plaza Tower	Chiller Replacement	1460	1	30000		28380		
K1-ALL	Architect / Engineering Fees	1430		125000				
K1-ALL	Operations	1406		660058				
K1-ALL	Administration	1410		330029				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	9/15/11		9/15/13		
K1-3	9/15/11		9/15/13		
K1-4	9/15/11		9/15/13		
K1-5	9/15/11		9/15/13		
K1-6	9/15/11		9/15/13		
K1-14	9/15/11		9/15/13		
K1-17	9/15/11		9/15/13		
K1-24	9/15/11		9/15/13		
K1-ALL	9/15/11		9/15/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16S00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	218750				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	175000		150774.13		
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	4085000		1294907.36		
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16S00150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	4478750		1445681.49	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16S00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Juniper Gardens	Roof Replacement	1460	66	975000		400469		
	Exterior Repair and Painting	1460	66	350000				
K1-3 Cyrus K. Holiday	Exterior Repair and Painting	1460	26	380000		372713		
K1-4 Wyandotte Tower	Roof Replacement	1460	1	275000				
	Lowrise Roof Replacement	1460	8	228000				
	Fire Alarm / Emergency Notification Improvement	1460		250000				
K1-6E Douglas Heights	Exteriro Repair and Painting	1460	1	195000		90989.60		
	Exterior Door Replacement and Improvement	1460		33000		17343.26		
K1-12 Chalet Manor	Exterior Repair and Painting	1460	17	310000				
K1-13 Welborn Villa	HVAC Improvements	1460	74	375000		248691		
K1-14 Bethany Tower	Cooling Tower and Pump Replacement	1460	1	70000		51448.50		
K1-15 Scattered sites	HVAC Improvements	1460	20	120000				
K117 Glanville Tower	Exterior Door Replacement and Improvement	1460		24000				
K1-20 Westgate Tower	Cooling Tower and Pump Replacement	1460	1	60000		39126.50		
K1-24 Plaza Tower	Cooling Tower and Pump Replacement	1460	1	60000		39126.50		
	Chiller Replacement	1460	1	35000		35000		
	Exterior Door Replacement and Imporvement	1460		0				
	Fire Alarm / Emergency Notification Improvement	1460		245000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	3/17/10		3/17/12		
K1-3	3/17/10		3/17/12		
K1-4	3/17/10		3/17/12		
K1-6	3/17/10		3/17/12		
K1-12	3/17/10		3/17/12		
K1-13	3/17/10		3/17/12		
K1-14	3/17/10		3/17/12		
K1-15	3/17/10		3/17/12		
K1-17	3/17/10		3/17/12		
K1-20	3/17/10		3/17/12		
K1-24	3/17/10		3/17/12		
K1-ALL	3/17/10		3/17/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	662587			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	331293			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150000			
8	1440 Site Acquisition				
9	1450 Site Improvement	608058			
10	1460 Dwelling Structures	1495000			
11	1465.1 Dwelling Equipment—Nonexpendable	30000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	36000			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3312938			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Road Improvements	1450		173058				
K1-4 Wyandotte Tower	Trash Room Elevator	1460	1	80000				
	Mechanical Improvements	1460		40000				
K1-7 Scattered sites	Exterior Repair / Painting / Gutters	1460		95000				
K1-11 Grandview Park	Playground Improvements	1450	1	55000				
K1-12 Chalet Manor	Playground Improvements	1450	1	55000				
	Road Improvements	1450		45000				
	Retaining Wall Installation	1450		70000				
K1-17 Glanville Tower	Interior Repair (Phase 3)	1460	36	950000				
	Relocation	1495.1	36	36000				
	Appliances	1465.1	36	30000				
K1-20 Westgate Tower	Mechanical Improvements	1460		40000				
	Fire Sprinkler Improvement	1460		200000				
K1-22 Westgate Villa	Fire Alarm and Emergency Notification System Improvement	1460	5	50000				
K1-23 Scattered Sites	Exterior Repair and Painting	1460	17	40000				
K1-ALL	Site Improvements	1450		210000				
K1-ALL	Architect / Engineer Fees	1430		150000				
K1-ALL	Operations	1406		662587				
K1-All	Administration	1410		331293				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	09/30/12		09/30/14		
K1-4	09/30/12		09/30/14		
K1-7	09/30/12		09/30/14		
K1-11	09/30/12		09/30/14		
K1-12	09/30/12		09/30/14		
K1-17	09/30/12		09/30/14		
K1-20	09/30/12		09/30/14		
K1-22	09/30/12		09/30/14		
K1-23	09/30/12		09/30/14		
K1-ALL	09/30/12		09/30/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
Kansas City Kansas Housing Authority			Kansas City, Wyandotte County, Kansas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2010_	Work Statement for Year 2 FFY _2011_	Work Statement for Year 3 FFY _2012_	Work Statement for Year 4 FFY _2013_	Work Statement for Year 5 FFY _2014_
B.	Physical Improvements Subtotal	Annual Statement	2169058	2169058	2169058	2169058
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		331293	331293	331293	331293
F.	Other		150000	150000	150000	150000
G.	Operations		662587	662587	662587	662587
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		3312938	3312938	3312938	3312938
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

Kansas City Kansas Housing Authority		Kansas City, Wyandotte County, Kansas			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _2010_	Work Statement for Year 2 FFY _2011_	Work Statement for Year 3 FFY _2012_	Work Statement for Year 4 FFY _2013_	Work Statement for Year 5 FFY _2014_
		Annual Statement				
	K1-1 Juniper Gardens		145000		250000	250000
	K1-6 Douglas Heights		144058			
	K1-10 Scattered Sites			300000		
	K1-13 Welborn Villa		150000			
	K1-14 Bethany Tower				120000	
	K1-17 Glanville Tower		50000		119058	180000
	K1-18 Rosedale Tower			210000	40000	
	K1-20 Westgate Tower		1440000	14452000	1440000	1679058
	K1-22 Westgate Villa		75000			
	K1-24 Plaza Tower			12000		40000
	K1-4,6,14,17,18,20,24 Towers		165000			
	K1-ALL(improvements)			195058	200000	20000
	K1-ALL		1143880	1143880	1143880	1143880

