



Kansas City, Kansas Housing Authority

DRAFT

FY2012 Annual Plan

+PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Kansas City, Kansas Housing Authority</u> PHA Code: <u>KS 001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2045</u> Number of HCV units: <u>1469</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Only those items listed below have been revised. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Plan copy locations are as follows: 1) KCKHA main office 2) KCKHA site-management offices 3) KCK public libraries 4) KCK/WYCO Unified Government City Hall 5) KCKHA web-site 6) KCKHA resident associations PHA Plan Elements – there are no changes in the Plan except for the following: 6.12 Asset Management – The KCKHA has now completed its third compliance year under asset management with its March 31, 2011 fiscal year. Under asset management, the agency is involving all personnel throughout the agency. This includes not only those persons assigned to Central Office Cost Center (COCC) in administrative and “all-agency” roles, but also those persons (managers and other key staff) directly assigned to any one of the twenty-two (22) asset management projects (AMPs) and programs (Section 8 Housing Voucher Program and Capital Fund Program) that have been designated, in order to more effectively monitor current activities and plan for future activities related to operational, modernization and capital investment activities. 6.13 Violence Against Women Act (VAWA) – The PHA has added VAWA to the ACOP (Resolution #2876) and Administration Plan (Resolution #2877) on 3/15/2007 (see attachment 6.13).																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. The KCKHA is exploring Mixed Finance Modernization and Development, and Hope VI and Choice Neighborhood Grants for the redevelopment of the Juniper Gardens family development and the adjacent community.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. (See Attachment 8.1)
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (See Attachment 8.2)
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (See Attachment 9.0 Housing Needs) (See Attachment 9.0 Needs Waiting List)

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The PHA is committed to reducing vacancies and has entered into a partnership with the Wyandot Center for Behavioral Healthcare to utilize the services of a new Liaison who is available to assess and assist those KCKHA residents at risk of non-payment of rent evictions or social evictions. The KCKHA continues to work directly with other agencies serving our residents and addressing their needs, which also reduces community homelessness.</p> <p>Ongoing public education regarding their eligibility for public housing assistance is critical, especially in these times of economic downturn.</p> <p>Entered into a Energy Services contract to make units more marketable and affordable, while improving housing stock through Modernization; improving existing customer satisfaction, and leveraging private or other public funds to create additional housing opportunities for our residents.</p> <p>Educating residents and the public on housing choices by counseling voucher mobility.</p> <p>Enrich resident quality of life by working with agencies and programs that promote education and training opportunities that lead to family self-sufficiency.</p> <p>The PHA also modified its preference to include Veterans, surviving spouses of Veterans, and active personnel.</p>
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Executive Summary for the 5-Year and Annual PHA Plan

This Plan calls for the PHA to continue improving the quality of its housing stock by investing its CAP fund allocation to make units competitive with housing in the private sector. The PHA proposes to use future CAP funds for HVAC improvements in family development community centers, interior modernization, roof replacements, fencing, mechanical improvements, exterior repair and painting and parking lot expansion.

10.0

The PHA will continue to implement policies that help program participants complete their High School education or equivalency, pursue a post secondary education, acquire training and/or find employment in an effort to increase their incomes and achieve economic independence. The PHA will continue its partnership with the Family Conservancy to increase employability among public housing families and promote self-sufficiency. To that end and to improve academic achievement among students, the PHA will maintains its partnerships with the Kansas City, Kansas Public Schools, KU APEX GEAR Up, Kansas City, Kansas Community College, Head Start, and YouthBuild KCK.

The PHA will explore options under the Section 8 program to expand housing options for frail elderly person needing limited supportive services to preserve and independent living style. To this end, the PHA will consider new housing developments. The PHA is also exploring a possible future development of housing for families with mental disabilities.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

For the purposes of this Plan, the PHA defines "substantial deviation" from the Plan as a change that meets the following criteria: A change requiring an unplanned expenditure of \$500,000 or more.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) **(See Attachment 11a)**
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) **(See Attachment 11b)**
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) **(See Attachment 11c)**
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) **(See Attachment 11d)**
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) **(See Attachment 11e)**
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations **(See Attachment 11f)**
- (g) Challenged Elements **N/A**
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) **(See Attachment 8.1)**
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) **(See Attachment 8.2)**

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	322365		322365	322365
3	1408 Management Improvements	155000		155000	155000.83
4	1410 Administration (may not exceed 10% of line 21)	322365		322365	322365
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150000		150000	150000
8	1440 Site Acquisition				
9	1450 Site Improvement	21400		21400	21400
10	1460 Dwelling Structures	2177934		2177934	2177933.43
11	1465.1 Dwelling Equipment—Nonexpendable	25480		25480	25480
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35034		35034	35034
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	14078		14078	114077.74
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150105 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval: 2005			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09-30/11				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3223656		3223656	3223656
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P001501005 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Exterior Repair and Painting	1460	52	146631		146631	146631.40	Completed
	Exterior Lighting Improvements	1450		0				
K1-3 Cyrus K. Holiday	Exterior Repair and Painting	1460	27	0				
	Central Air Conditioning	1460	60	207047		207047	207047	Completed
	Exterior Lighting Improvements	1450		0				
K1-4 Wyandotte Tower	Domestic Water Pumps	1460		52856		52856	52856.04	Completed
	Security Camera Improvement	1460		4361		4361	4360.95	Completed
	Service Drive	1450		21400		21400	21400	Completed
K1-5 Belrose Manor	Exterior Modifications and Improvements	1460		624632		624632	624632	Completed
K1-6E Douglas Heights	Interior Repair (Phase 2)	1460	39	519986		519986	519986	Completed
	Relocation	1495.1	39	14078		14078	14077.74	Completed
	Appliances	1465.1	39	25480		25480	25480	Completed
	Site Improvements	1450		0				
	HVAC Water Treatment	1460		6809		6809	6809	Completed
	Sewer Repair	1460		43300		43300	43300	Completed
K1-7 Scattered	Central Air Conditioning	1460	20	94265		94265	94264.85	Completed

Sites								
K1-9 Scattered Sites	Central Air Conditioning	1460	30	108646		108646	108646.32	Completed
K1-13 Welborn Villa	HVAC Modifications	1460	6	21488		21487	21487.50	Completed
K1-15 Scattered Houses	Exterior Repair and Painting	1460	20	182253		182253	182253.22	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P001501005 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-18 Rosedale Tower	Emergency Generator	1460	1	82830		82830	82829.6	Completed
K1-20 Westgate Tower	Site Improvements	1450		0				
K1-24 Plaza Tower	Emergency Generator	1460	1	82830		82830	82829.61	Completed
K1-4, K1-6E, K1-14, K1-17, K1-18, K1-20, & K1-24	Sewer Cleaning Main Stacks	1460		0				
K1-ALL	Architecture / Engineering	1430		150000		150000	150000	Completed
K1-ALL	Administration	1410		322365		322365	322365	Completed
K1-ALL	Management Improvements							
	Janitor	1408		20000		20000	20000	Completed
	Rehab Crew	1408		80000		80000	80000	Completed
	Security Coordinator/Advisor	1408		25000		25000	25000	Completed
	Computer Upgrades	1408		30000		30000	30000.83	Completed
	Truck	1475		35034		35034	35034	Completed
K1-ALL	Maintenance Facility	1470		0				
K1-ALL	Replacement Housing and K1-1 Improvements	1460		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	8/17/07	8/16/07	8/17/09	8/21/08	
K1-3	8/17/07	8/16/07	8/17/09	7/16/09	
K1-4	8/17/07	7/19/05	8/17/09	7/16/09	
K1-5	8/17/07	01/18/07	8/17/09	6/19/08	
K1-6	8/17/07	12/21/06	8/17/09	11/20/08	
K1-7	8/17/07	8/16/07	8/17/09	7/16/09	
K1-9	8/17/07	8/16/07	8/17/09	7/16/09	
K1-13	8/17/07	10/11/05	8/17/09	2/15/07	
K1-15	8/17/07	8/16/07	8/17/09	8/21/08	
K1-18	8/17/07	12/21/06	8/17/09	11/20/08	
K1-24	8/17/07	12/21/06	8/17/09	11/20/08	
K1-ALL	8/17/07	8/16/07	8/17/09	8/17/09	

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 U.S. Department of Housing and Urban Development
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 Capital Fund Financing Program
 OMB No. 2577-0226

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Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	642183		642183	642183
3	1408 Management Improvements	128000		128000	128000
4	1410 Administration (may not exceed 10% of line 21)	321091		321091	321091
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70645		70645	70644.61
8	1440 Site Acquisition				
9	1450 Site Improvement	447874		447874	447873.88
10	1460 Dwelling Structures	1331757		1331757	1331757.90
11	1465.1 Dwelling Equipment—Nonexpendable	198272		198272	198272.11
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	66712		66712	66711.50
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	4383		4383	4383
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 U.S. Department of Housing and Urban Development
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 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3210917		3210917	3210917
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-2 St. Margaret's Park	Exterior Lighting Improvments	1450		34450		34450.05	34450.05	Completed
K1-3 Cyrus k. Holiday	Exterior Lighting Improvments	1450		0		0	0	
	Central Air Conditioning	1460		0		0	0	
	Exterior Repair and Painting	1460		0		0	0	
K1-4 Wyandotte Tower	Trash Compactor Replacement	1465		10586		10586	10586.11	Completed
K1-5 Belrose Manor	Exterior Modifications / Repairs /Painting	1460		238800		238800	238800.11	Completed
	Exterior Lighting Improvements	1450		31070		31070	31070.05	Completed
K1-6E Douglas Heights	Interior Repair (Phase 3)	1460		837614		837614	837614.42	Completed
	Relocation	1495.1		4383		4383	4383	Completed
	Appliances	1465.1		24534		24534	24534	Completed
	Site Improvements	1450		0		0	0	
K1-6F Douglas Heights	Exterior Lighting Improvements	1450		22630		22630	22630.06	Completed
K1-7 Scattered Sites	Central Air Conditioning	1460		1755		1755	1755.83	Completed
K1-9 Scattered	Central air Conditioning	1460		1198		1198	1197.50	Completed

Sites								
K1-10 Scattered Sites	Parking Lot Improvements	1450	21	180134		180134	180133.94	Completed
K1-11 Garndview Park	Exterior Lighting Improvements	1450		13940		13940	13940.06	Completed
K1-13, K1-18, & K1-24	Site Improvements	1450		0		0	0	
K1-18 and K1-24	Retube Boilers	1460		0		0	0	
K1-20 Westgate Tower	Site Improvements	1450		0		0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16900150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-23 Scattered Sites	Garage Doors	1460		7772		7772	7772	Completed
	Driveway Improvements	1450		165650		165650	165649.72	Completed
K1-24 Plaza Tower	Roof Replacement	1460	1	244618		244618	244618.04	Completed
K1-4, K1-6, K1-14, K1-17, K1-18, K1-20, & K1-24	Sewer Cleaning Main Stacks	1460		0		0	0	
K1-ALL	Architecture / Engineering	1430		70645		70645	70644.61	Completed
K1-ALL	Administration	1410		321091		321091	321091	Completed
K1-ALL	Management Improvements							
	Rehab Crew	1408		80000		80000	80000	Completed
	Janitor	1408		20000		20000	20000	Completed
	Security Coordinator / Advisor	1408		28000		28000	28000	Completed
K1-ALL	Truck/Car	1475		66712		66712	66711.50	Underway
K1-ALL	Maintenance Facility	1470		0		0	0	
K1-ALL	Replacement Housing, K1-1 Replacement, and K1-1 Improvements	1460		0		0	0	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-2	07/17/08	06/19/08	07/17/10	2/17/09	
K1-3	07/17/08		07/17/10		
K1-4	07/17/08	04/17/08	07/17/10	6/17/08	
K1-5	07/17/08	06/19/08	07/17/10	07/16/09	
K1-6	07/17/08	03/20/08	07/17/10	7/15/10	
K1-7	07/17/08	06/16/07	07/17/10	6/10/09	
K1-9	07/17/08	06/16/07	07/17/10	6/10/09	
K1-10	07/17/08	10/18/07	07/17/10	08/15/08	
K1-11	07/17/08	06/19/08	07/17/10	2/17/09	
K1-20	07/17/08		07/17/10		
K1-23	07/17/08	06/19/08	07/17/10	01/16/09	
K1-24	07/17/08	07/17/08	07/17/10	6/17/10	
K1-ALL	07/17/08	07/17/08	07/17/10	6/17/10	

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Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	329643		329643	329643
2	1406 Operations (may not exceed 20% of line 21) ³	128000		128000	128000
3	1408 Management Improvements	329643		329643	329643
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	194714		194713.70	194713.70
8	1440 Site Acquisition				
9	1450 Site Improvement	170954		170953.57	170953.57
10	1460 Dwelling Structures	2143484		2143484.73	2143484.73
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

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Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval: 2007			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3296438		3296438	3296438
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Junper Gardens	HVAC Improvement	1460	265	1021320		1021320.98	1021320.98	Completed
K1-2 St. Margaret's Park	Roof Relacement	1460	50	286023		286022.77	286022.77	Completed
K1-3 Cyrus K. Holiday	Eterior Lighting/Roof Replacement	1460		125586		125586.20	125586.20	Completed
	Central Air Confditioning	1460		21932		21931.54	21931.54	Completed
K1-4 Wyandotte Tower	Fire Alarm and Emergency Notification System (Lowrise)	1460		45845		45845	45845	Completed
	Main Office Roof Replacement	1460		133870		133869.99	133869.99	Completed
K1-5 Belrose Manor	Exterior Modifications Repair Painting	1460		0		0	0	
K1-6F Douglas Heights	Roof and Gutter Replacement	1460		26579		26579	26579	Completed
	Interior Repair	1460		9571		9571	9571	Completed
	Exterior Lighting Improvements	1450		14959		14958.62	14958.62	Completed
K1-7 Scattered Sites	Central Air Conditioning	1460		6603		6603.39	6603.39	Completed
K1-9 Scattered Sites	Roof Replacment	1460		96037		96037	96037	Completed

	Central Air Conditioning	1460		8557		8556.60	8556.60	Completed
K1-11 Grandview Park	Central Air Conditioning	1460	20	162916		162915.85	162915.85	Completed
K1-17 Glanville Tower	Domestic Hot Water Improvement	1460		47058		47058.07	47058.07	Completed
	Roof Replacement	1460		149819		149819.4	149819.4	Completed
K1-12 Chalet Manor, K1-21 and K1-23 Scattered Sites	Wood Decking, Stairs and Concrete Landing Replacement	1460		127354		127354.14	127354.14	Completed
K1-13 Welborn Villa, K1-18 Rosedale Tower and K1-24 Plaza Tower	Site Improvements	1450		30409		30408.75	30408.75	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150107 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-ALL	Architecture / Engineering	1430		194714		194713.70	194713.70	Completed
K1-ALL	Administration	1410		329643		329643	329643	Completed
K1-ALL	Management Improvements							
	Rehab Crew	1408		108000		108000	108000	Completed
	Janitor	1408		20000		20000	20000	Completed
	Security Coordinator / Advisor	1408		0				
K1-ALL	Truck	1475		0				
K1-ALL	Maintenance Facility	1470		0				
K1-ALL	Replacement Housing, K1-1 REplacement and K1-1 Improvements	1460		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	09/12/2009	09/12/2009	09/12/2011	09/12/2011	
K1-2	09/12/2009	10/10/2008	09/12/2011	02/12/2009	
K1-3	09/12/2009	05/21/2009	09/12/2011	11/19/2009	
K1-6	09/12/2009	06/17/2010	09/12/2011	09/12/2011	
K1-7	09/12/2009	08/16/2007	09/12/2011	04/08/2011	
K1-9	09/12/2009	05/21/2009	09/12/2011	04/08/2011	
K1-11	09/12/2009	11/20/2008	09/12/2011	05/24/2009	
K1-17	09/12/2009	04/16/2009	09/12/2011	08/08/2009	
K1-12, K1-21, K1-23	09/12/2009	04/15/2010	09/12/2011	09/12/2011	
K1-13, K1-18, K1-24	09/12/2009	08/20/2009	09/12/2011	08/19/2010	
K1-ALL	09/12/2009	04/17/2009	09/12/2011	09/12/2011	

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Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	660058		660058	660058
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	329644		329644	329644
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31000		25073.70	1850
8	1440 Site Acquisition				
9	1450 Site Improvement	78895		68931.49	68931.49
10	1460 Dwelling Structures	2149500		2130076.88	2088861.08
11	1465.1 Dwelling Equipment—Nonexpendable	421966		42196	42196
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	9000		7688.69	7688.69
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary						
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/10				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3300293		3263668.76	3199229.26	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Juniper Gardens	HVAC Improvement	1460		96309		96309	96309	Completed
K1-4 Wyandotte Tower	Heat Pump Replacement	1465.1	33	24340		24340	24340	Completed
	Fire Alarm and Emergency Notification System Replacement (Low-rise)	1460	8	0		0	0	
	Roof Replacement	1460	1	160453		160453	160453	Completed
	Bird Netting	1460		33000		33000	33000	Completed
K1-5 Belrose Manor	Site Improvement	1450		14312		13835	13835	Completed
K1-6 Douglas Heights	Site Improvements	1450		55096		55096	55096	Completed
	High Rise Roof Replacement	1460	1	126736		126736.05	126736.05	Completed
K1-6 Douglas Heights Family	Roof Replacement	1460	28	108421		108421	108421	Completed
	Exterior Repair and Painting	1460	27	277000		277000	277000	Completed
K1-9 Scattered Sites	Exterior Repair and Painting	1460	15	39711		39711.25	39711.25	Completed

	Roof Replacement	1460	15	0		0	0	
K1-17 Glanville Tower	Interior Modernization and Repair (Phase 1)	1460	36	800000		778802.31	778802.31	Completed
	Relocation	1495.1	36	9000		7688.69	7688.69	Completed
	Appliances	1465.1	36	17856		17856	17856	Completed
	Domestic Hot Water Improvement	1460		0		0	0	
K1-21 Scattered Sites	Roof Replacement / Exterior Repair / Painting	1460	4	68153		68153.25	68153.25	Completed
K1-23 Scattered Sites	Roof, Fascia, and Gutter Replacement	1460	17	144717		144716.62	144716.62	Completed
K1-24 Plaza Tower	Site Improvements	1450		9487				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-6, K1-17, and K1-24 Towers	Exterior Door Replacement	1460	20	180000		180000	180000	Completed
K1-4, K1-6, K1-14, K1-17, K1-18, K1-20 and K1-24 Towers	HVAV Water Treatment	1460	6	0		0	0	
K1-ALL	Highrises Antenna Improvement	1460	7	65000		63707.40	63707.40	Underway
K1-ALL	Architecture / Engineering	1430		31000		25073.70	1850	Underway
K1-ALL	Administration	1410		329644		329644	329644	Completed
K1-ALL	Management Improvements							
	Rehab Crew	1408		0		0	0	
	Janitor	1408		0		0	0	
	Security Coordinator / Advisor	1408		0		0	0	
K1-ALL	Truck / Car	1475		0		0	0	
K1-ALL	Maintenance Facility	1470		0		0	0	
K1-ALL	Replacement Housing, K1-1 REplacment, and K1-1 Improvements	1460		50000		53067	53067	Completed

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 U.S. Department of Housing and Urban Development
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 Capital Fund Financing Program
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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2008
PHA Name: Kansas City Kansas Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	6/12/10	03/1/11	6/12/12	9/23/11	
K1-4	6/12/10	01/21/10	6/12/12	9/19/11	
K1-5	6/12/10	10/21/10	6/12/12	2/3/11	
K1-6	6/12/10	01/21/10	6/12/12	2/24/11	
K1-9	6/12/10	05/21/09	6/12/12	8/19/10	
K1-17	6/12/10	12/17/09	6/12/12		
K1-21	6/12/10	05/21/09	6/12/12	8/19/10	
K1-23	6/12/10	03/11/10	6/12/12	8/19/10	
K1-24	6/12/10		6/12/12		
K1-6,K1-17,K1-24	6/12/10	05/21/09	6/12/12	9/23/10	
HIGHRISES	6/12/10	01/21/10	6/12/12		
K1-ALL	6/12/10	06/12/10	6/12/12		

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 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
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Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P001509 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/110 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	510058		510058	510058
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	330029		330029	49597
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	125000		125000	80398.09
8	1440 Site Acquisition				
9	1450 Site Improvement	100000			
10	1460 Dwelling Structures	2194620		2086979.08	1282419.28
11	1465.1 Dwelling Equipment—Nonexpendable	30000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	23231		16854	5645.11
17	1499 Development Activities ⁴				

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 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary						
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS 16P00150109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/11 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3312938		3068920.08	1928117.48	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS 16P00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Juniper Gaardens	HVAC Improvement	1460	265	856953		856953	367149.03	Underway
K1-2 St. Margaret's Park	Bath Shower Conversion	1460	100	0		0	0	
K1-3 Cyrus K. Holiday	Bath Shower Conversion	1460	60	0		0	0	
K1-4 Wyandotte Tower	Roof Replacement	1460	1	7873		7872.68	7872.68	Completed
	Boiler Replacement	1460	2	0		0	0	
K1-5 Belrose Manor	Bath Shower Conversion	1460	90	0		0	0	
K1-6 Douglas Heights Family	Exterior Repair and Painting	1460	27	263409		263409.03	263409.03	Completed
K1-7 and K1-9 Scattered Sites	HVAC Improvement	1460	14	90000		80697.20	67659.28	Underway
K1-14 Bethany Tower	Emergency Equipment Improvement	1460		19505		19505.05	17659.05	Underway
K1-17 Glanville Tower	Interior Repair (Phase 2)	1460	36	760000		673828.48	397126.57	Underway

	Relocation	1495.1	36	23231		16854	5645.11	Underway
	Appliances	1465.1	36	30000				
K1-20 Westgate Tower	Chiller Replacement	1460	1	150000		156333.64	133163.64	Underway
K1-24 Plaza Tower	Chiller Replacement	1460	1	28380		28380	28380	Completed
K1-ALL	Development Signs	1450		100000				
K1-ALL	Architect / Engineer Fees	1430		125000		125000	80398.09	Underway
K1-ALL	Operations	1406		510058		510058	510058	Completed
K1-ALL	Administration	1410		330029		330029	49597	Underway

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² To be completed for the Performance and Evaluation Report.

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 U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	09/14/2011	03/01/2011	09/14/2013	09/23/2011	
K1-4	09/14/2011	01/21/2010	09/14/2013	04/21/2011	
K1-6	09/14/2011	06/17/2010	09/14/2013	11/18/2010	
K1-7 & K1-9	09/14/2011	05/19/2011	09/14/2013		
K1-14	09/14/2011	02/11/2010	09/14/2013		
K1-17	09/14/2011	11/18/2010	09/14/2013		
K1-20	09/14/2011	10/15/2010	09/14/2013		
K1-24	09/14/2011	08/19/2010	09/14/2013	04/21/2011	
K1-2, 3, 5, 6F, 7, 9 and 11	09/14/2011	07/21/2011	09/14/2013		
K1-ALL	09/14/2011	04/21/2011	09/14/2013		

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 U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00150110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	463523		463523	463523
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	331293		331293	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	121058		107301.02	
8	1440 Site Acquisition				
9	1450 Site Improvement	615000		175637.43	637.43
10	1460 Dwelling Structures	1707487		192046.44	1111.63
11	1465.1 Dwelling Equipment—Nonexpendable	30000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	36000			
17	1499 Development Activities ⁴				

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 U.S. Department of Housing and Urban Development
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 Capital Fund Financing Program
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Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P00150110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3304361		1269800.89	465272.06
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00150110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Juniper Gardens	HVAC Improvement	1460	265	190487		190487		Underway
K1-2 St. Margaret's Park	Road Improvements	1450		180000		175637.43	637.43	Underway
K1-4 Wyandotte Tower	Trash Room Elevator	1460	1	80000				
	Mechanical Improvements	1460		40000				
K1-7 Scattered Sites	Exterior Repair/Painting/Gutters	1460		95000		1022.11	574.30	Bidding
K1-11 Grandview Park	Playground Improvements	1450	1	55000				
K1-12 Chalet Manor	Playground Improvements	1450	1	55000				
	Road Improvements	1450	1	45000				
	Retaining Walls	1450	1	70000				
K1-17 Glanville Tower	Interior Repair (Phase 3)	1460	36	950000				
	Relocation	1495.1	36	36000				
	Appliances	1465.1	36	30000				
K1-20 Westgate	Mechanical Improvements	1460		40000				

Tower								
	Fire Sprinkler Improvement	1460		200000				
K1-22 Westgate Villa	Fire Alarm and Emergency Notification System Improvement	1460		72000		537.33	537.33	
K1-23 Scattered Sites	Exterior Repair and Painting	1460	17	40000				
K1-ALL	Site Improvements	1450		210000				
K1-ALL	Architect / Engineering Fees	1430		121058		107301.02		
K1-ALL	Operations	1406		463523		463523	463523	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	07/14/2012		07/14/2014		
K1-2	07/14/2012	09/22/2011	07/14/2014		
K1-4	07/14/2012		07/14/2014		
K1-7	07/14/2012		07/14/2014		
K1-11	07/14/2012		07/14/2014		
K1-12	07/14/2012		07/14/2014		
K1-17	07/14/2012		07/14/2014		
K1-20	07/14/2012		07/14/2014		
K1-22	07/14/2012		07/14/2014		
K1-23	07/14/2012		07/14/2014		
K1-ALL	07/14/2012		07/14/2014		

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 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Kasnas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00150111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	282732			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	282732			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150000			
8	1440 Site Acquisition				
9	1450 Site Improvement	390058			
10	1460 Dwelling Structures	1466794			
11	1465.1 Dwelling Equipment—Nonexpendable	210000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	45000			
17	1499 Development Activities ⁴				

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Expires 4/30/2011

Part I: Summary					
PHA Name: Kansas City Kansas Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P00150111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2827316			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Thomas W. Stibal			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Kansas City Kansas Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P00150111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
K1-1 Juniper Gardens	Fencing	1450		145000				
K1-2 St. Margaret's Park, K1-3 Cyrus K. Holiday, and K1-12 Chalet Manor	Community Center HVAC Improvements	1460		144058				
K1-4 Wyandotte Tower	Parking Lot Expansion	1450		195058				
K1-13 Welborn Villa	Exterior Repair and Painting	1460		150000				
K1-17 Glanville Tower	Mechanical Improvements	1460		50000				
	Exterior Caulking and Sealing	1460		100000				
K1-20 Westgate Tower	Interior Modernization (Phase 1)	1460		947736				
	Relocation	1495.1		45000				
	Appliances	1465.1		45000				
K1-22 Westgate Villa	Roof Replacement, Exterior Repair and Painting	1460		75000				
K1-4, K1-6, K1-14,	Lounge Furniture	1460		165000				

K1-17, K1-18, K1-20, and K1-24 Highrises								
K1-ALL	Development Signs	1450		50000				
K1-ALL	Architecture / Engineering	1430		150000				
K1-ALL	Administration	1410		282732				
K1-ALL	Operations	1406		282732				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 U.S. Department of Housing and Urban Development
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Kansas City Kansas Housing Authority				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
K1-1	08/02/2013		08/02/2015		
K1-2,K1-3,AND K1-12	08/02/2013		08/02/2015		
K1-4	08/02/2013		08/02/2015		
K1-13	08/02/2013		08/02/2015		
K1-17	08/02/2013		08/02/2015		
K1-20	08/02/2013		08/02/2015		
K1-22	08/02/2013		08/02/2015		
HIGHRISES	08/02/2013		08/02/2015		
K1-ALL	08/02/2013		08/02/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PART I: SUMMARY						
PHA Name/Number		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY _2012__	Work Statement for Year 2 FFY __2013_____	Work Statement for Year 3 FFY __2014_____	Work Statement for Year 4 FFY __2015_____	Work Statement for Year 5 FFY __2016_____
B.	Physical Improvements Subtotal	Annual Statement	1806852	1796852	1326852	1366852
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		282732	282732	282732	282732
F.	Other		205000	215000	185000	185000
G.	Operations		282732	282732	282732	282732
H.	Demolition				500000	460000
I.	Development					
J.	Capital Fund Financing – Debt Service		250000	250000	250000	250000
K.	Total CFP Funds		2827316	2827916	2827316	2827316
L.	Total Non-CFP Funds					
M.	Grand Total					

PART I: SUMMARY (CONTINUATION)

PHA Name/Number		Locality (City/county & State)		<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2012_	Work Statement for Year 2 FFY ____2013____	Work Statement for Year 3 FFY ____2014____	Work Statement for Year 4 FFY ____2015____	Work Statement for Year 5 FFY ____2016____
		Annual Statement				
	K1-1 Juniper Gardens		250000	250000	750000	710000
	K-4 Wyandotte Tower			150000		
	K1-6F Douglas Heights					336852
	K1-11 Grandview Park					
	K1-14 Bethany Tower		120000	25000		
	K1-15 Scattered Houses		10000	55000		40000
	K1-18 Rosedale Tower		40000		1050000	1050000
	K1-20 Westgate Tower		1234250	1507852		
	K1-21 Scattered Sites		82602			
	K1-23 Scattered Sites			9000	171514	
	K1-24 Plaza Tower			40000		
	K1-ALL		525000	225000	290338	125000
	Operations		282732	282732	282732	282732
	Administration		282732	282732	282732	282732

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year ____2013_____ FFY ____2013____			Work Statement for Year: ____2014_____ FFY ____2014____		
	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Estimated Cost
<i>See</i>	K1-1 Juniper Gardens	Debt Service/Collateralization	250000	K1-1 Juniper Gardens	Debt Service / Collateralization	250000
<i>Annual</i>	K1-14 Bethany Tower	Retaining Wall Replacement	80000	K1-4 Wyandotte Tower	Common Area Carpet	100000
<i>Statement</i>		Mechanical Improvements	40000		Sidewalk and Concrete Repair	50000
	K1-15 Scattered Sites	Exterior Lighting Improvement	10000	K1-15 Scattered Houses	Playground Improvements	55000
	K1-21 Scattered Site	HVAC Replacement	82602	K1-11 Grandview Park	Fencing	25000
	K1-18 Rosedale Tower	Mechanical Improvements	40000	K1-20 Westgate Tower	Interior Modernization (Phase 3)	1154250
	K1-20 Westgate Tower	Interior Modernization (Phase3)	1154250		Relocation	45000
		Relocation	40000		Appliances	45000
		Appliances	40000		Window Replacement	263602

				K1-23 Scattered Sites	Exterior Lighting Improvements	9000
	K1-ALL	Foundation Stabilization	200000	K1-24 Plaza Tower	Mechanical Improvements	40000
	K1-ALL	Parking Lot Repair/Seal/Restripe	200000			
	L1-ALL	Architecture / Engineering	125000	K1-ALL	Development Signs	100000
	K1-ALL	Administration	282732	K1-ALL	Architecture / Engineering	125000
	K1-ALL	Operations	282732	K1-ALL	Administration	282732
				K1-ALL	Operations	282732
	Subtotal of Estimated Cost		\$2827316	Subtotal of Estimated Cost		\$2827316

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year <u>2015</u> FFY <u>2015</u>			Work Statement for Year: <u>2016</u> FFY <u>2016</u>		
	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Development Number/Name	General Description of Major Work Categories	Estimated Cost
See	K1-1 Juniper Gardens	Debt Service / Collateralization	250000	K1-1 Juniper Gardens	Debt Service/ Collateralization	250000
Annual		Demolition	500000		Demolition	460000
Statement	K1-18 Rosedale Tower	Interior Modernization (Phase 1)	990000	K1-6 Douglas Heights Family	HVAC Improvements Phase 1	336852
		Relocation	30000	K1-15 Scattered Houses	Interior Repair	40000
		Appliances	30000	K1-18 Rosedale Tower	Interior Modernization Phase 2	990000
	K1-23 Scattered Site	HVAC Replacement	171514		Relocation	30000
					Appliances	30000
	K1-ALL	Lead Testing	115338			
	K1-ALL	ADA Improvements	50000	K1-ALL	Architecture / Engineering	125000
	K1-ALL	Architecture / Engineering	125000	K1-ALL	Administration	282732
	K1-ALL	Administration	282732	K1-ALL	Operations	282732
	K1-ALL	Operations	282732			

	Subtotal of Estimated Cost		2827316	Subtotal of Estimated Cost		2827316
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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<i>See</i>				
<i>Annual</i>				
<i>Statement</i>				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Attachment 9.0

Tenant-Based Assistance Waiting Lists – Section 8 Program

State the housing needs of the families on the PHA's waiting lists/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (Select one)			
<input checked="" type="checkbox"/> Section 8 Tenant-Based Assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public housing site-Based or Sub-Jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of Families	% of Total Families	Annual Turnover
Waiting List Total	2679		596
Extremely low income <=30% AMI	1864	70%	
Very low income (<30% but <=50% AMI)	815	30%	
Low Income (>50% but <80% AMI)			
Families with children	1227	46%	
Elderly Families	136	5%	
Families with Disabilities	82	3%	
Race/Ethnicity (1 WnH)	1178		
Race/Ethnicity (2 BnH)	1429	44%	
Race/Ethnicity (3 Hisp)	40		
Race/Ethnicity (Asian/Pacific Islander)	32	53%	
		1%	
		1%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Attachment 9.0

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting lists/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (Select one)			
<input type="checkbox"/> Section 8 Tenant-Based Assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public housing site-Based or Sub-Jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of Families	% of Total Families	Annual Turnover
Waiting List Total	335		801
Extremely low income <=30% AMI	311	93%	
Very low income (<30% but <=50% AMI)	21	6%	
Low Income (>50% but <80% AMI)	3	1%	
Families with children	153	46%	
Elderly Families	23	7%	
Families with Disabilities	83	25%	
Race/Ethnicity (1 WnH)	59	18%	
Race/Ethnicity (2 BnH)	220	66%	
Race/Ethnicity (3 Hisp)	27	8%	
Race/Ethnicity (Asian/Pacific Islander)	29	9%	
Characteristics by BR Size (public housing only)			
1 BR	182	54%	362
2 BR	106	32%	110
3 BR	25	7%	175
4 BR	15	4%	8
5 BR	7	2%	0
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			